



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



MAY 27 2025

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated 15 April 2025 of **Regional Director JOVEL G MENDOZA, CESO III**, DPWH Region IV-A, endorsing the request of **District Engineer WILFREDO L. RACELIS**, Rizal 2nd District Engineering Office, requesting for the approval of the **Modification** of the project under FY 2025 General Appropriations Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|--|----------------------|--------------------|--|----------------------|------------------------|
| Project Description | | | | | |
| UACS No.: 310103101824000 Project ID: P00915763LZ | | | | | |
| OO1: Ensure Safe and Reliable National Road System Asset Preservation Program – Preventive Maintenance – Tertiary Roads | | | OO1: Ensure Safe and Reliable National Road System Asset Preservation Program – Preventive Maintenance – Tertiary Roads | | |
| Rodriguez-Sn Jose Rd - K0031 + 448 – K0032 + 300 | | | Rodriguez-Sn Jose Rd - K0031 + 448 – K0032 + 056 | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW-1 – Preventive Maintenance of Road: Asphalt Overlay – 3.363 Lane Km | 14,347.309 / Lane Km | 48,250.00 | CW-1 – Preventive Maintenance of Road: Asphalt Overlay – 2.249 Lane Km | 21,453.980 / Lane Km | 48,250.00 |
| EAO | - | 1,750.00 | EAO | - | 1,750.00 |
| Total: | | 50,000.00 | Total: | | 50,000.00 |

Justifications provided by the requesting Implementing Office:

- Change in end station limits due to constraint in budget allocation caused by the reduction in allotment from the FY 2025 National Expenditure Program (NEP) in the approved FY 2025 General Appropriations Act (GAA).
- Increase in unit cost can also be attributed to utilization of Anti-Rutting Additive (ARA) to prevent the road surface from rutting since this section is located on a mountainous terrain that also serves as an alternate route wherein a large volume of traffic traverses including heavy and 10-wheeler cargo trucks as well as the inclusion of concrete re-blocking of existing pavement at intermittent sections from a thickness of 230mm to 300mm Reinforced PCCP and miscellaneous structures such as application of reflectorized thermoplastic pavement markings in order to address and provide engineering solutions to road safety concerns as well as for operational efficiency and effective implementation of the project.
- Adjustment in physical target from 3.363 lane km to 2.249 lane km as per approved Detailed Engineering Design and Program of Works due to correction of alignments and curvatures along some portions which can also be substantiated as the road section traverses towards the mountainous region of the Project Influence Area. The derived unit cost of physical target was based on approved Plans, POW, DUPA, and CMPD.
- Attached are the following supporting documents: Modification FApproved Program of Works (POW), Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED) Plan, Certification for Reasonableness of Cost Estimate, Straight Line Diagram, GIS Map, and Geotagged Photographs.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2025 GAA be modified.

For Secretary's favorable consideration.

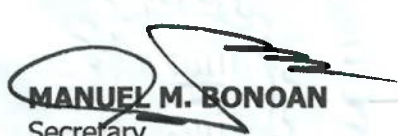

NERIO D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NIR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, NIR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00915763LZ

Department of Public Works and Highways
Office of the Secretary


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