



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 14, 2025

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 4 April 2025 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2025 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214101648000 Project ID: P00935254MN					
Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239			Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		
Preventive Maintenance - Primary Roads along Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) - K1768 + 090 - K1769 + 000, K1794 + 000 - K1794 + 215			Preventive Maintenance - Primary Roads along Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) - K1768 + 090 - K1768 + 407 , K1794 + 000 - K1794 + 215		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 2.234 Lane-km	₱ 14,470,680.39 /Lane-km	₱ 32,327,500.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 2.128 Lane-km	₱ 15,191,494.36 /Lane-km <i>₱ 30.2 M / Km.</i>	₱ 32,327,500.00
EAO	—	₱ 1,172,500.00	EAO	—	₱ 1,172,500.00
Total:		₱ 33,500,000.00	Total:		₱ 33,500,000.00

Justification:

- The decrease in physical target/ increase in unit cost is due to;
 - ✓ The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100 mm (50 mm per layer) constitutes 96.62% (₱ 31,234,483.23) of the total project cost.
 - ✓ The hauling distance from the batching plant to the project site is 18 kilometers.
 - ✓ The project also includes repairs to the severely damaged PCCP slabs, resulting in additional material and labor requirements for the Subbase course and Subgrade preparation, constitutes 0.06% (₱ 17,958.29) and 0.03% (₱ 9,315.66), respectively, of the total project cost.
 - ✓ The road design also includes reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The changed in the station limits was made to synchronize with the decrease in the physical target. See attached Straight Line Diagram.

- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.




ANTONIO V. SOBREVIÑAS, JR.
Project Manager III

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIÑO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/oal/AVS/ERP



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05/00/25