



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



May 26, 2025

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 14 May 2025. of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2025 GAA, to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No. 300214101644000. Project ID: P00935227MN, Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239, Preventive Maintenance - Primary Roads along Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) - K1757 + (-757).- K1757 + 832.			Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239. Preventive Maintenance - Primary Roads along Maharlika Highway (Lanao-Pagadian-Zamboanga City Rd) - K1757 + (-757) – K1757 + 740, K1757 +780 - K1757 + 831		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 6.356 Lane-km	₱ 12,648,089.21 /Lane-km.	₱ 80,391,255.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 5.910 Lane-km	₱ 13,602,581.22 /Lane-km. ₱ 27.2 M/km	₱ 80,391,255.00
EAO	–	₱ 2,915,745.00	EAO	–	₱ 2,915,745.00
Total:		₱ 83,307,000.00	Total:		₱ 83,307,000.00

Justification:

- The decrease in physical target/ increase in unit cost is due to;
 - ✓ The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100 mm (50 mm per layer) constitutes 97.89% (₱ 78,695,290.59) of the total project cost.
 - ✓ The hauling distance from the batching plant to the project site is 39.9 kilometers.
 - ✓ The road design also includes reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The section K1757+740 to K1757+780, which covers Coloy Bridge, was removed, resulting in a reduced physical target. The change in the station limits was made to be synchronized with the decrease in the physical target. See attached Straight Line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

AP- CO- 202505- 01111

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


LORETA M. MALALUAN, CESO IV
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, XIII and NCR.

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services.

APPROVED/~~DISAPPROVED:~~


EUGENIO R. PIRO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII.

2.3 mksa/OAL/AVS/LMM/ERP