

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE





May 26, 2025

MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 14 May 2025, of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2025 GAA, to wit;

	FT 2025 GAA, to Wit,				
AS PET GAA/OT	As per GAA/Original		As Modified		
Project Description					
UACS No. 300214101643000					
Project ID: P00935226MN					
Convergence and Special Support Program (CSSP). Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239. Preventive Maintenance - Primary Roads along Maharlika Highway (Lanao-Pagadian-Zamboanga		Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239. Preventive Maintenance - Primary Roads along Maharlika Highway (Lanao-Pagadian-Zamboanga			
City Rd) - K1773 + 361, - K1775 + 181,		City Rd) - K1773 + 361, - K1775 + 181,			
Type of Work/ Physical Target	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 3.622 Lane-km CW1- Preventive 30,679,380.18 /Lane-km /Lane-km	₱ 111,120,715.00	CW1- Preventive Maintenance of Road: Asphalt Overlay 7.29 Lane-km	P 15,242,896.43 /Lane-km	₱ 111,120,715.00 M/Kwn	
EAO –	₱ 4,030,285.00	EAO		₱ 4 ,030,285.00	
Total:			Total:	P 115,151,000.00	

Justification:

- The increase in physical target/ decrease in unit cost is due to;
 - ✓ The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100 mm (50 mm per layer) constitutes 96.34% (₱ 107,049,194.50) of the total project cost.
 - ✓ The project also includes repairs to the severely damaged PCCP slabs, resulting in additional material and labor requirements, constitutes 5.94% (₱ 6,602,938.01) of the total project cost.
 - √ The project includes 1,375.76 sq.m. of Asphalt overlay for transition and sections with curves.
 - ✓ The road design also includes reflectorized thermoplastic pavement markings for centerlines, edge line, pedestrian crossing, stop line, and bike lane.
- The changed in the physical target was adjusted to align accurately with the actual coverage of the asphalt project, based on actual road condition requiring asphalt overlay. See attached FY 2023 RoCond Data and Straight-line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

LORETA M. MALALUAN, CESO IV

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, XIII and NCR.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services.

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII.

2.3 mksa/OAL/AVS/LMM/ERP