

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



May 28, 2025

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

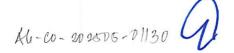
This Department

This refers to the memorandum dated 14 May 2025 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2025 GAA, to wit;

	As per GAA/Orig	ainal	I	Ac Madifia	,
	AS PET GAA, OTT		As Modified		
			escription I		
UACS No. 30	0214101639000.	/			
Project ID: P00935222MN					
Convergence and Special Support Program (CSSP)-			Convergence and Special Support Program (CSSP),		
Special Road Fund - Motor Vehicle Users Charge (MVUC)			Special Road Fund - Motor Vehicle Users Charge (MVUC)		
as per R.A. 11239. –			as per R.A. 11239		
Preventive Maintenance - Primary Roads along			Preventive Maintenance - Primary Roads along		
Maharlika Highway (Lanao-Pagadian-Zamboanga			Maharlika Highway (Lanao-Pagadian-Zamboanga		
City Rd) - K1651 + 060, - K1653 + 244.03.			City Rd) - K1651 + 060 - K1653 + 244.03		
Type of			Type of		211100
Work/	Unit Cost	Allocation	Work/	Unit Cost	Estimated Cost
Physical	ome cost	Allocation	Physical	OHIL COSL	Estimated Cost
Target			Target		
CW1-			CW1-		
Preventive Maintenance of			Preventive		
Road: Asphalt	I I	₱ 109,160,800.00	Maintenance of Road: Asphalt	P 14,068,926.41	£ 100 160 000 00
Overlay/	/Lane-km	F 109,100,000.00	Overlay /	/Lane-km	109,160,800.00
8.060	/Lunc Kiii		7.759	DO 11	140
Lane-km			Lane-km	28 M	/ ryn >
		# 2 0F0 200 00	EAO	_ /	₱ 3,959,200.00.
EAO	-	₱ 3,959,200.00,	LAU	83.0	1 3,333,200.00,
EAO	Total:	P 113,120,000.00	LAO	Total:	P 113,120,000.00

Justification:

- The decrease in physical target/ increase in unit cost is due to;
 - ✓ The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100 mm (50 mm per layer) constitutes 97.92% (₱ 106,884,986.88) of the total project cost.
 - ✓ The hauling distance from the batching plant to the project site is 119 kilometers.
 - ✓ The project also includes repairs to the severely damaged PCCP slabs, resulting in additional material and labor requirements for the Subbase course and Subgrade preparation, constitutes 0.12% (₱ 129,729.93) and 0.01% (₱ 7,114.63), respectively, of the total project cost.
 - √ The road design also includes reflectorized thermoplastic pavement markings which contributed to
 the increase in cost per kilometer of the road project.
- The changed in the physical target was adjusted to align with the actual coverage of the asphalt project, based on actual road condition requiring asphalt overlay. See attached FY 2023 RoCond Data and Straight line Diagram.



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 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

LORETA M. MALALUAN, CESO IV

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, XIII and NCR

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED.

Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII.

2.3 mksa/OAL/AVS/LMM/ERP