

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE





May 28, 2025

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 14 May 2025 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2025 GAA, to wit:

		As per GAA/Ori	ginal	As Modified		
			AS MOUITIE	<u>u</u>		
UACS No. 310101101753000				Description		
Project ID: P00909576MN						
OO1: Ensure Safe and Reliable National Road System-Asset Preservation - Preventive Maintenance - Primary Roads . Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1684 + 300´ - K1684 + 597.68′, K1688 + 500´ - K1689 + 000′, K1700 + 360´ - K1702 + 561.50′				OO1: Ensure Safe and Reliable National Road System-Asset Preservation - Preventive Maintenance - Primary Roads. Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1684 + 300′ - K1684 + 597.68′, K1688 + 500 K1689 + 000′, K1700 + 360 K1702 + 561.50.		
Type o Work/ Physica Target	of ' al	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventiv Maintenanc Road: Asph Overlay/ 7.022 Lane-km	ce of halt	₱ 13,742,523.50 /Lane-km	₱ 96,500,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 6.998 Lane-km	P 13,789,654.19 /Lane-km	₱ 96,500,000.00 U /K •
EAO			₱ 3,500,000.00	EAO		₱ 3,500,000.00.
Justificati			P 100,000,000.00	Total: P 100,000,000.00		

- The decrease in physical target/ increase in unit cost is due to;
 - √ The validated cost of Item 302 Emulsified Asphalt and Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100 mm (50 mm per layer) constitutes 97.88% (₱ 94,452,361.27) of the total project cost.
 - ✓ The hauling distance from the batching plant to the project site is 30 kilometers.
 - ✓ The road design also includes reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The changed in the physical target was adjusted to align with the actual coverage of the asphalt project, based on actual road condition requiring asphalt overlay. See attached FY 2023 RoCond Data and Straight Line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

AU-CO-202503-01133

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

LORETA M. MALALUAN, CESO IV

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, XIII and NCR.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersesretary for Region I Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII.

2.3 mksa/OAL/AVS/LMM/ERP