



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: IX-084
Project ID: P00835098MN

BAGONG PILIPINAS

April 25, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300217100271000 ✓ Project ID: P00835098MN ✓ Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions). Construction of Road along NRJ Barangay Camul - NRJ Barangay Lumbayao Package 1, Zamboanga del Norte.			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions). Construction of Road along NRJ Barangay Camul - NRJ Barangay Lumbayao Package 1, Zamboanga del Norte.		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 9.541 Lane-km	₱18,205,638.82 /lane-km	₱ 173,700,000.00	CW1- Construction of Concrete Road/ 9.231 Lane-km	₱ 37.6 M/km ₱18,817,029.57 /lane-km	₱ 173,700,000.00
EAO	-	₱ 6,300,000.00	EAO	-	₱ 6,300,000.00
		Total: ₱ 180,000,000.00			Total: ₱ 180,000,000.00

Justification:

- The decrease in physical target /increase in unit cost is due to;
 - ✓ The earthworks which involve huge volume of surplus common excavation and embankment from roadway excavation, pipe culverts and drain excavation, foundation fill and subgrade preparation which constitutes 22.76% (₱ 39,541,972.08) of the total project cost.
 - ✓ Inclusion of drainage and slope protection works; installation of cross drain to maintain proper drainage, and grouted riprap to stabilize slopes, and prevent the road embankment from scouring/erosion.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including posts, hazard markers, and warning sign which contributed to the increase in cost per kilometer of the road project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

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Website: www.dpwh.gov.ph
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AU-00 - 202405 - 01550

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:



EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/RPBG/ERP

