

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



April 29, 2024

#### MEMORANDUM

то

: Regional Director KHADAFFY D. TANGGOL DPWH – Region CAR Engineer's Hill, Baguio City

ATTENTION : OIC-District Engineer REX K. OYA-OY Benguet 2nd District Engineering Office Buguias, Benguet

Transmitted herewith are the **<u>APPROVED</u>** requests for the **modification** of hereunder stated projects:

- OO2: Protect Lives and Properties Against Major Floods Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Agno River, Salingao Section, Sta. 0+022 - Sta. 0+306 (BS), Buguias, Benguet - - P20,000,000.00
- 2. OO2: Protect Lives and Properties Against Major Floods Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, Sta. 0+058 - Sta.0+650 (B.S), Buguias, Benguet - - - ₱70,000,000.00

Please be reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.

ENGENTO RATO JR.

Undersectetary for kegio al Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 LDAM/AVS/RPBG/ERP



DPWH-QMSP-03-02 Rev 02

Control No: CAR-036 Project Modification of Allotment under the GAA Request Evaluation Form

1163

- -	· · · · · · · · · · · · · · · · · · ·	Date of Evaluation:	04/18/2024
	P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	UACS:	320102106116000
	P/A/P 2 (Program):	Project ID:	P00821131LZ
	Flood Management Program	Region:	Cordillera Administrative Region
	P/A/P 3 (Sub-Program):	Implementing Office:	Benguet 2nd District Engineering Office
(	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Appropriation (Php):	70,000,000
In ma	of Project new CAA.		

#### Name of Project per GAA:

Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, Sta. 0+068 - Sta. 0+593 (B.S), Buguias, Benauet

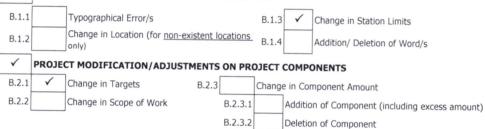


• The station limits were modified since part of the existing flood control structure at the proposed start station limit collapsed and needs a new structure. Furthermore, it is necessary to include the adjacent sections along the river bank that were aggravated during the previous monsoons. In addition, it is necessary to replace the existing 10m. long concrete footbridge that was damaged during typhoon Egay comprising of 2% of the civil works. • The decrease in physical target is due to the need to lengthen the physical target in consideration to the adjacent sections along the river bank that were aggravated during the previous monsoons. Change in design from 3.0M height to 2.5m

easonableness of Cost Estimate by: <u>RD Khadaffy D. Tanggol</u> dated: <u>March 20, 2024</u>

#### B. PER PLANNING SERVICE EVALUATION

#### PROJECT MODIFICATION ON PROJECT DESCRIPTION B.1 ~



B.2.3.3 Movement of Funds between Components

#### C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

#### C.2 Component/s:

**B.2** 

COMP	SCOPE OF WORK		T	INCREASE/ DECREASE (%)					
	FROM	ТО	FROM	ТО	Unit Cost	Target			
CW1	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure	1,050.0 lm	1,110.0 lm	-5.41%				
CW2	-	-	-	-	-	-			
CW3	-	-	-	-		-			
CW4	-	-	-						

#### D. AS EVALUATED

 $\checkmark$ ALLOWED as per the GAA Provisions D.1

NOT ALLOWED as per the GAA Provisions D.2

D.3 Remarks (to be filled-up by Planning Service):

	Change in Station Limits of Flood Control Project	
	Increase in Target and decrease in Unit Cost (No change in PDM)	$\land$
Evaluat	And PANdos	
E. Approving Au	uthority as per latest Approved Guidelines on Modification of Allotment under the GAA	
E.1	Secretary	
E.2 🗸	Undersecretary for Operations	
	Recommended for Approval Remarks:	$\mathcal{O}$

MARIA CATALINA E. CABRAL, CESO I, Ph.D. Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

> CENTRAL OFFICE Manila



April 2, 2024

#### MEMORANDUM

#### FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations In CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated April 1, 2024 of **DPWH CAR Regional Director KHADAFFY D. TANGGOL**, endorsing the request of **OIC-District Engineer REX K. OYA-OY**, **Benguet Second District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

A	s per GAA/Ori	ginal		As Modifie	ed	
		Project D	escription			
UACS No.: 320: Project ID: P00						
Floods - Construc Facilities within M Construction of F	tion/ Rehabilitati lajor River Basins flood Mitigation S ection, Sta. 0+06	erties Against Major on of Flood Mitigation s and Principal Rivers Structure along Agno 58 - Sta. 0+593 (B.S),	OO2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, <b>Sta. 0+058 - Sta.0+650</b> ( <b>B.S</b> ), Buguias, Benguet			
Type of Work / Physical Unit Cost Allocation Target			Type of Work / Physical Target	Unit Cost	Estimated Cost	
CW1 - Construction of Flood Mitigation Structure / 1,050 Lineal The structure / The structure / meters CW Construction of P 64,333.33 / Lineal meters P 67,550,000.00 Mitigation Structure / The structure / Structure / Mitigation Structure / The structure / Mitigation CW Construction of Structure / Structure / The structure / CW Construction of Mitigation Structure / Structure /		CW1- Construction of Flood Mitigation Structure / 1,110 Lineal meters	P 60,855.86 / Lineal meters /	₱ 67,550,000.00		
EAO	-	₽ 2,450,000.00	EAO	-	₽ 2,450,000.00	
	Total:	<b>P 70,000,000.00</b>		Total:	₽ 70,000,000.00	

#### Justification:

The change in station limits, and the increase in physical target for CW1 – Construction of Flood Mitigation Structure from 1,050 lineal meters to 1,110 lineal meters are due to the following:

- The station limits were modified since part of the existing flood control structure at the proposed start station limit collapsed and needs a new structure. Furthermore, it is necessary to include the adjacent sections along the river bank that were aggravated during the previous monsoons. In addition, it is necessary to replace the existing 10m. long concrete footbridge that was damaged during typhoon Egay comprising of 2% of the civil works.
- The decrease in the unit cost is due to the need to lengthen the physical target in consideration to the adjacent sections along the river bank that were aggravated during the previous monsoons. Another factor contributing to this decrease is the change in height of the proposed structure from 3.0m to 2.5m. Furthermore, the lot situated at around 0+600 was used as stockpile area instead of the previously suggested area, thus, the distance from the stockpile area to the project centroid was shortened to 200m.

A6-00-202404-00849

Page 2 of 2

- The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Estimates approved by the Regional Director.

Attached are the following supporting documents: Project Impact Analysis (PIA), Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, BP202, Geotagged Photos, GIS Map, and Certificate of Reasonableness of Unit Cost.

Based or our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**REY PETER B. GILLE, D.M.** Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

#### **RECOMMENDING APPROVAL:**

CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

#### APPROVED/DISAPPROVED+

EUGENIO

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 mksa/MLS/AVS/RPBG/ERP



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION





April 1, 2024

#### MEMORANDUM

- FOR : MANUEL M. BONOAN Secretary
- THRU : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations CAR, Regions I, II, IX, X, XI, XII, and XIII
- SUBJECT : Request for Modification of the Project: ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties against Major Floods – Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Flood Mitigation Structure along Agno River, Tinapan Section, Sta. 0+068 - Sta. 0+593 (B.S), Buguias, Benguet

We are respectfully forwarding the Memorandum dated March 22, 2024 from OIC - District Engineer Rex K. Oya-oy, Benguet 2<sup>nd</sup> District Engineering Office, regarding the modification of the above project in the amount of **Seventy Million Pesos (Php 70,000,000.00)** as indicated below:

	FROM	то				
Project ID	P00821131LZ					
Project Title	Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, <b>Sta. 0+068 - Sta. 0+593</b> (B.S), Buguias, Benguet	Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, Sta. <b>0+058 - Sta.0+650</b> (B.S), Buguias, Benguet				
Type of Work	CW1 - Construction of Flood Mitigation Structure	CW1 - Construction of Flood Mitigation Structure				
Physical Target	CW1 – <b>1,050</b> Lineal Meters	CW1 – 1,110 Lineal Meters				

The supporting documents based on D.O No. 23, series of 2023 are attached for your ready reference.

For the consideration of the Secretary.

TANGGOL KHAD/ Regiona Dire

CAR.1 DLBC/EFD/JWC/ABM





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BENGUET 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE Natubleng, Buguias, Benguet, Cordillera Administrative Region



March 22, 2024

#### MEMORANDUM

- FOR
- : KHADAFFY D. TANGGOL Regional Director
- THRU : ANGELITA B. MABITAZAN Chief, Planning and Design Division
- SUBJECT : Submission of Requirements for FY 2024 Modification of the project, Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, Sta. 0+068 - Sta. 0+593 (B.S), Buguias, Benguet

Respectfully submitting the requirements for the modification of the FY 2024 project: "Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, Sta. 0+068 - Sta. 0+593 (B.S), Buguias, Benguet" for your endorsement.

	FROM			то	
		Project D	escription		
UACS No. : 32010 Project ID : P008					
Construction / Re Facilities within Majo		-	Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
River, Tin-apan See	Construction of Flood Mitigation Structure along Agno River, Tin-apan Section, Sta. <b>0+068</b> - Sta. <b>0+593</b> (B.S), Buguias, Benguet				ucture along Agno 58 - Sta. 0+650
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1: Construction			CW-1: Construction		
of Flood Mitigation	of Flood Mitigation		of Flood Mitigation		
Structure			Structure		
<b>1,050</b> ln.m.	₽ 64,333.33	₽ 67,550,000.00	<b>1,110</b> ln.m.	₽ 60,855.86	₽ 67,550,000.00
EAO (3.5%)		₽ 2,450,000.00	EAO (3.5%)		₽ 2,450,000.00
TOTAL		₽ 70,000,000.00	TOTAL		₽ 70,000,000.00

For your review.

A-0 REX K. OIC - District Engineer CAR.17.1/VBC/LDR/EPM



1.

.

			A. GEN					
1. REGION			2. DEO				EGISLATIVE DISTRICT	
Cordillera Admir	nistrative Region		Benguet Second Di	District Engineering Office BENGUET (LONE DISTRICT)				
	B. ORIGINA	L PROJECT		C. PROPOSED REVISED PROJECT				
4. UACS (Unified 3201021061160		Structure a	s defined in GAA)					
5. Project Id								
P00821131LZ								
6. Project Categ 002: Protect Liv	ory es and Properti	es against l	Major Floods					
7. Sub-Program	(P/A/P)							
Construction/ Re	ehabilitation of F	lood Mitig	ation Facilities within M	Major River	Basins ar	nd Principal Riv	/ers	
<b>8. Operating Un</b> Central Office	it			<b>18. Opera</b> Central Of		(Change subje	ect to DI	3M approval)
9. Type of Work	(Enter Details f	or all Com	onents below)	19. Type o	of Work (	Enter Details f	or all Co	omponents below)
Component ID	Type of Wo			Compone	nt ID	Type of Wo	ĸ	
CW1			Mitigation Structure	CW1		Construction	n of Floo	d Mitigation Structur
<b>10. PROJECT DE</b> Construction of	SCRIPTION (as r Flood Mitigation	ecorded in Structure	-	Construct	ion of Flo		Structur	<b>d project</b> ) e along Agno River, Ti ), Buguias, Benguet
<b>11. ALLOTMENT</b> 70,000	<b>( P'000)</b> (as reco	orded in G/	AA)	21. REVISED ESTIMATED COST22. CAF (To be obtain from Financial Management office(P'000) (Equal to, or lower than GAA allotment)from Financial Management office70,000XYES				Financial agement office)
12. PHYSICAL T	ARGET (Enter De	tails for al	Components below)	23. PHYS	ICAL TARG	GET (Enter Def	ails for	all Components belo
Component ID	Target		Target Unit	Compone	ent ID	Target		Target Unit
CW1	1,050		Lineal Meters (Im)	CW1		1,110		Lineal Meters (Im)
13. UNIT COST	(Enter Details fo	r all Comp	onents below)	24. UNIT COST (Enter Details for all Components below)				
Component ID	Componer (P'000)		Target Unit Cost (P'000/Target Unit)	Compone	ent ID	Component (P'000)	Cost	Target Unit Cost (P'000/Target Unit
CW1	67,550		64.33333	CW1		67,550		60.85586
EAO	2,450			EAO		2,450		
	ORK LOCATION		lefined in strict	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX for National Road projects under OO-1)				
Start X	120.838378	End X	120.841538	Start X	120.83	8214	End X	120.841985
Start Y	16.804001	End Y	16.806652	Start Y	16.803	898	End Y	16.806963
15. ROAD CLAS	SIFICATION (if a	pplicable)		26. ROAI	D CLASSIF	ICATION (if ap	plicable	e)
<b>16. IMPLEMENTING OFFICE</b> (Record the Implementing Office of the original project)				<b>27. IMPLEMENTING OFFICE</b> (Record the Implementing Office of the proposed revised project) Benguet Second District Engineering Office				
Benguet Second District Engineering Office					28. PROJECT IMPLEMENTATION PLAN (PIP)			

. 1	Planned Start Date	Planned End Date	Planned S	Planned Start Date 04/26/2024		Planned End Date		
(	04/26/2024	02/15/2025	04/26/202			02/15/2025		
			29. OVERI	AP?	30. UNDER	WARRANTY?		
			⊠ NO	□ YES	🖾 NO	T YES		
		D. ATTACHM	ENTS & JUSTIFIC	ATIONS				

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

□ NO ⊠ YES □ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

The change in station limits, and the increase in physical target for CW1 – Construction of Flood Mitigation Structure from 1,050 lineal meters to 1,110 lineal meters are due to the following:

- The station limits were modified since part of the existing flood control structure at the proposed start station limit collapsed and needs a new structure. Furthermore, it is necessary to include the adjacent sections along the river bank that were aggravated during the previous monsoons. In addition, it is necessary to replace the existing 10m. long concrete footbridge that was damaged during typhoon Egay comprising of 2% of the civil works.
- The decrease in the unit cost is due to the need to lengthen the physical target in consideration to the adjacent sections along the river bank that were aggravated during the previous monsoons. Another factor contributing to this decrease is the change in height of the proposed structure from 3.0m to 2.5m. Furthermore, the lot situated at around 0+600 was used as stockpile area instead of the previously suggested area, thus, the distance from the stockpile area to the project centroid was shortened to 200m.
- The derived unit cost is based on the approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA).
- See attached Certificate of Reasonableness of Estimates approved by the Regional Director.

Attached are the following supporting documents: Project Impact Analysis (PIA), Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, BP202, Geotagged Photos, GIS Map, and Certificate of Reasonableness of Unit Cost.

# 33. PHOTOS SUBMITTED □ NO ☑ YES 34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED □ NO ☑ YES

. . . . .

	35. PREP.	ARED BY:
Name: Office:	Vanues Clan VANESSA B. CHAN Benguet 2nd District Engineering Office	Position: Engineer II Date:
36. RE	VIEWED BY DISTRICT OFFICE (If Required)	38. REVIEWED BY REGIONAL OFFICE
Name: Position: Date:	LAWRENCE D. ROMERO OIC - Chief, Planning and Design Section	Name: ANGELITA B. MABITAZAN Position: Chief, Planning and Design Division Date:
37. RECO	MMENDED BY DISTRICT OFFICE (If Required)	39. RECOMMENDED BY REGIONAL OFFICE
Name: Position:	REX K: 057-07 OIC – <del>District</del> Engineer	Name: KHADAFFYD, TANGGOL Position: Regional Director
Date:	l	Date:



UACS (Unified Acc		ture as defi	ned in GAA)				
320102106116000 Project Id P00821131LZ							
10002113112	40. D	PWH OFFIC	E OF THE UNDERSE	CRET	ARIES FOR OPE	RATIO	NS
Primary Reason fo	or Request (base	d on Catego	ory of Modification	: (cho	ose one)		
Category A	Category B		Category C	Ca	ategory D		Impact
<ul> <li>Typographical error on Project Description</li> </ul>	<ul> <li>Overlapp Sections</li> <li>Change in Limits</li> <li>Change in Target</li> </ul>	Station	<ul> <li>No such Barangay</li> <li>No such City o Municipality</li> </ul>		Change in (IO), requiring a change in the (OU)		<ul> <li>No change or decrease in unit cost</li> <li>20% or less increase in unit cost</li> <li>&gt; 20% increase in unit cost</li> </ul>
	R	<del>ov</del> iewed by	Office of the Unde	rsecre	etary for Opera	ations	
Name:	Engr. MANUEL	L SINGSON			Engr. ANTONIO V. SOBREVIÑAS, JR.		
Signature	Signature					M	16
Position:	Project Manage	rl , j			Project Mana	Project Manager III	
Date:		4/4/24			4/2/24		prof
		// //	41. DPWH PLANNI	NG SE	RVICE	\ 	
Category of Modification <ul> <li>Category B – Change in Station Limits</li> <li>Category C – Change in Location, due to non-existing location</li> <li>Category D – Change in Operating Unit (requires DBM approval)</li> <li>Modification does not comply with DBM Categories</li> </ul>							
			Reviewed by Plan	ning S	ervice		
Name:	ANNA ANDREA	M. NOCHE	Name	2:	PETER PAUL	R. COR	TEZ
Signature	And	n	Signa	ture:	fa fa	Az.	/
Position: Regional Coordinator Position: OIC - Chief of Programming Division				mming Division			
Date:	ate: 04 - 18 - 2 4 Date:						