

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 08/01/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	UACS:	320101111049000
P/A/P 2 (Program):	Project ID:	P00821005LZ
Flood Management Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Appropriation (Php):	50,000,000

Name of Project per GAA:

Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mablio 11, San Antonio, Labo (Phase II) Camarines Norte

Implementing Office Justification for Modification:

Correction in Barangay identified in the GAA as certified by the Office of the Municipal Mayor of Labo and the Office of the Provincial Governor of Camarines Norte, and verified through the online database of DLG and PSA, there is no Barangay Mablio 11 in Labo, Camarines Norte, however, there is Barangay Mablio II. Change in unit cost derived on the adjustment in construction material cost and pay item rates considering the CMPD 1st Quarter of 2024.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated 05/08/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☒ Typographical Error/s	B.1.3 ☐	Change in Station Limits
B.1.2 ☐ Change in Location (for non-existent locations only)	B.1.4 ☒	Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets	B.2.3 ☐	Change in Component Amount
B.2.2 ☐ Change in Scope of Work	B.2.3.1 ☐	Addition of Component (including excess amount)
	B.2.3.2 ☐	Deletion of Component
	B.2.3.3 ☐	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
COMP		FROM	TO	Unit Cost	Target
CW1	Construction of Flood Mitigation Structure	137.49	143.88	-4.44%	4.65%
CW2					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Compared to the "BOC Standard Unit Costs (2024), CW1 Unit Costed increased by 192.6%. Based on the attached BOC Cost Review dated June 19, 2024, it is considered as reasonable as the unit costs of the pay items of work involved are within the range of the prevailing cost of the Department. Barangay Mablio II and Barangay San Antonio confirmed based on PSA online database. IO added "and Brgy." to distinguish two barangays.

Evaluated By:

ALEX S. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval ☒

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 8, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	
UACS No. <u>320101111049000</u> Project ID: <u>P00821005LZ</u> ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Matogdon River <u>San Antonio, Labo (Phase II), Camarines Norte</u>	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Control Matogdon River <u>and Brgy. San Antonio, Labo (Phase II)</u> <u>Camarines Norte</u>

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 -	<u>350,934.61</u> / Lineal meters	48,250,000.00	CW1 -	<u>335,348.90</u> / Lineal meters	48,250,000.00
Construction of Flood Mitigation Structure			Construction of Flood Mitigation Structure		
Lineal meters	<u>- 137.49</u>		Lineal meters	<u>- 143.88</u>	
EA0 -	1,750,000.00		EA0 -	1,750,000.00	
Total: 50,000,000.00			Total: 50,000,000.00		

Justifications based on the attachments submitted by the Implementing Office:

- There is a need to correct the barangay identified in the GAA. As certified by the Office of the Municipal Mayor of Labo and the Office of the Provincial Governor of Camarines Norte, and verified through the online database of DILG and PSA, there is no Brgy. Mabilo 11 in Labo, Camarines Norte, however, there is Brgy. Mabilo II. Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA.
- Increase in physical target to maximize the allocated fund, since it is more than sufficient to meet the initial physical target.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the



- Attached are the following supporting documents:
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/REMOVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 8, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	
UACS No. 320101111049000 Project ID: P00821005LZ	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
Construction of Flood Control Matogdon River	Construction of Flood Control Matogdon River
Flood Mitigation Structure in Brgy. <u>Mabilo II</u> , <u>San Antonio</u> , Labo (Phase II), Camarines Norte	Flood Mitigation Structure in <u>Brgy. Mabilo II</u> and <u>Brgy. San Antonio</u> , Labo (Phase II) Camarines Norte

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 -	<u>350,934.61</u> / Lineal meters	48,250,000.00	CW1 -	<u>335,348.90</u> / Lineal meters	48,250,000.00
Construction of Flood Mitigation Structure			Construction of Flood Mitigation Structure		
137.49 / Lineal meters			143.88 / Lineal meters		
EA0 -		1,750,000.00	EA0 -		1,750,000.00
Total: 50,000,000.00			Total: 50,000,000.00		

Justifications based on the attachments submitted by the Implementing Office:

- There is a need to correct the barangay identified in the GAA. As certified by the Office of the Municipal Mayor of Labo and the Office of the Provincial Governor of Camarines Norte, and verified through the online database of DILG and PSA, there is no Brgy. Mabilo II in Labo, Camarines Norte, however, there is Brgy. Mabilo II. Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA.
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Attached are the following supporting documents:
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services
APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII



May 8, 2024

MEMORANDUM

FOR

Secretary MANUEL M. BONOAN

Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU

Undersecretary ROBERTO R. BERNARDO

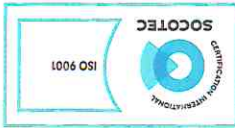
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES NORTE FIRST DISTRICT for Regional Office V Implementation

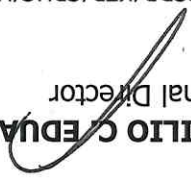
Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original		As Modified	
UACS: 320101111049000	Project ID: P008210051Z	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods
Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems		Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	
Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mabito I, San Antonio, Labo (Phase II)	Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mabito II and Brgy. San Antonio, Labo (Phase II) Camarines Norte		
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1 - 350.935 / Lineal meters	48,250.00	CW1 - 335.349 / Lineal meters	48,250.00
Construction of Flood Mitigation Structure		Construction of Flood Mitigation Structure	
- 137.49 Lineal meters		- 143.88 Lineal meters	
EA0	1,750.000	EA0	1,750.000
Total:	50,000.000	Total:	50,000.000
Justification:			
There is a need to correct the barangay identified in the GAA. As certified by the Office of the Municipal Mayor of Labo and the Office of the Provincial Governor of Camarines Norte, and verified through the online database of DILG and PSA, there is no Brgy. Mabito I in Labo, Camarines Norte, however, there is Brgy. Mabito II. Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA.		Increase in physical target to maximize the allocated fund, since it is more than sufficient to meet the initial physical target.	
Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.			



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 CCDR/KER/CRHC/HPMP