

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 04/30/2024

<b>P/A/P 1 (OO1, OO2, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	<b>UACS:</b>	310201101268000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00800222LZ
Network Development Program	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Regional Office V
Road Widening - Primary Roads	<b>Appropriation (Php):</b>	163,623,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0486 + 250 - K0488 + 393.75

Implementing Office Justification for Modification: Station limits adjusted based on the total length of road section which is 2.10 KM; since project is road widening from 2 to 4 lanes, maximum target is 4.20 Lane KM. Increase in targets of CW2 and CW3 based on actual site condition and CMPD. Increase in ROW to allocate for removal of affected private properties.

A.1  Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/01/2024

B. PER PLANNING SERVICE EVALUATION

- B.1  PROJECT MODIFICATION ON PROJECT DESCRIPTION
- B.1.1  Typographical Error/s
  - B.1.2  Change in Location (for non-existent locations only)
  - B.1.3  Change in Station Limits
  - B.1.4  Addition/ Deletion of Word/s

- B.2  PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS
- B.2.1  Change in Targets
  - B.2.2  Change in Scope of Work
  - B.2.3  Change in Component Amount
    - B.2.3.1  Addition of Component (including excess amount)
    - B.2.3.2  Deletion of Component
    - B.2.3.3  Movement of Funds between Components

**DPWH - OSEC RECEIVED**  
**MAY 08 2024**  
 By: \_\_\_\_\_ Time: \_\_\_\_\_  
 Control No. 24-07180  
 IDTS No. 06653

C. RESULTANT AFTER MODIFICATION

- C.1  Additional Project Component/s  
 C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening		5.808 Lane KM	4.2 Lane KM	37.57%	-27.69%
CW2	Construction of Drainage Structure along Road		4221.16 Lineal meters	5185.8 Lineal meters	-10.3%	22.9%
CW3	Construction of Road Slope Protection Structure		3095 Square meters	3876 Square meters	-38.3%	25.2%
ROW	ROW Acquisition		290.6 Square meters	10500 Square meters	-93.1%	3513.2%

D. AS EVALUATED

- D.1  ALLOWED as per the GAA Provisions  
 D.2  NOT ALLOWED as per the GAA Provisions  
 D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Funds (CAF) and SLD attached.

Evaluated By: ALEXA BUNE, Director, Planning Service

Noted By: CONSTANTE A. LLANES, JR., CESO III, Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

- E.1  Secretary  
 E.2  Undersecretary for Operations

Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I, Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA



MAY 08 2024  
MEMORANDUM

**FOR :** Secretary **MANUEL M. BONOAN**  
DPWH Central Office  
This Department

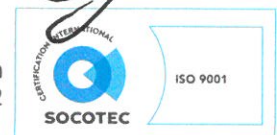
This refers to the Memorandum dated April 19, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
<b>Project Description</b>					
UACS No: <b>310201101268000</b>					
Project ID: <b>P00800222LZ</b>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
Daang Maharlika (LZ) - K0486 + <b>250</b> - K0488 + 393.75			Daang Maharlika (LZ) - K0486 + <b>297.75</b> - K0488 + 393.75		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening – <b>5.808 Lane Km</b>	<b>15,061.012</b> / Lane Km	<b>87,474.355</b>	CW1 – Road Widening – <b>4.20 Lane Km</b>	<b>20,719.331</b> / Lane Km <i>41.4 m/lm</i>	<b>87,021.192</b>
CW2 – Construction of Drainage Structure along Road – <b>4221.16 Lineal meters</b>	<b>10.099</b> / Lineal meters	<b>42,627.910</b>	CW2 – Construction of Drainage Structure along Road – <b>5185.80 Lineal meters</b>	<b>9.058</b> / Lineal meters	<b>46,971.751</b>
CW3 – Construction of Road Slope Protection Structure – <b>3095 Square meters</b>	<b>8.527</b> / Square meters	<b>26,391.785</b>	CW3 – Construction of Road Slope Protection Structure – <b>3876 Square meters</b>	<b>5.263</b> / Square meters	<b>20,398.002</b>
ROW – ROW Acquisition – <b>290.6 Square meters</b>	<b>4.825</b> / Square Meters	<b>1,402.145</b>	ROW – ROW Acquisition – <b>10500 Square Meters</b>	<b>0.334</b> / Square Meters	<b>3,505.250</b>
EAO –		5,726.805	EAO –		5,726.805
Total:		163,623.000	Total:		163,623.000

**Justifications as provided:**

- Adjustments in the station limits and decrease in CW1 target from "5.808 lane km" to "4.200 lane km" since the project is widening of road from 2 to 4 lanes, with the road section having a length of 2.10 km, thus will only allow 4.20 lane km as the maximum target. Unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of 3.0m width shoulders on both sides.
- Increase in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.
- Increase in "CW3 - Construction of Road Slope Protection Structure" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.
- Increase in ROW Component Cost to allocate for the removal of affected private properties.
- Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map and Detailed Engineering Plan to support the said request.

*Handwritten signature/initials*





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA



MAY 08 2024  
MEMORANDUM

**FOR :** Secretary **MANUEL M. BONOAN**  
DPWH Central Office  
This Department

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**  
Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL. Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 KCS/NDB/RRB  
Project ID: P00800222LZ


Department of Public Works and Highways  
Office of the Secretary



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Assistant Secretary for Regional Operations  
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**MARIA CATALINA E. CABRAL. Ph.D., CESO I**  
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**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary  
33 KCS/NDB/RRB  
Project ID: P00800222LZ

 05/05/24



April 19, 2024

**MEMORANDUM**

**FOR : Secretary MANUEL M. BONOAN**  
 Department of Public Works and Highways  
 Bonifacio Drive, Port Area, Manila

**THRU : Undersecretary ROBERTO R. BERNARDO**  
 Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: <b>310201101268000</b>					
Project ID: <b>P00800222LZ</b>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0486 + <b>250</b> - K0488 + 393.75			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0486 + <b>297.75</b> - K0488 + 393.75		
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EAO –		5,726.805	EAO –		5,726.805
Total:		163,623.000	Total:		163,623.000
<b>Justification:</b>					
<ul style="list-style-type: none"> <li>Adjustments in the station limits and decrease in CW1 target from "5.808 lane km" to "4.200 lane km" since the project is widening of road from 2 to 4 lanes, with the road section having a length of 2.10 km, thus will only allow 4.20 lane km as the maximum target. Unit cost is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of 3.0m width shoulders on both sides.</li> <li>Increase in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.</li> <li>Increase in "CW3 - Construction of Road Slope Protection Structure" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.</li> <li>Increase in ROW Component Cost to allocate for the removal of affected private properties.</li> </ul>					



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

  
**VIRGILIO C. EDUARTE, CESO III**  
Regional Director

R05.1 JESJ/KER/CRHC/HPMP