

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## **OFFICE OF THE SECRETARY**

Manila

April 17, 2023

### **MEMORANDUM**

FOR

**EUGENIO R. PIPO, JR.** 

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 12 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2<sup>nd</sup> District Engineering Office,** for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
	,	Project	Description		
UACS No. 30021510 Project ID:P007338					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/orBridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/orBridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities		
Construction of Concrete Road along Salug - Godod - Kabasalan Road, Zamboanga Sibugay			Construction of Concrete Road along Salug - Godod - Kabasalar Road, Zamboanga Sibugay		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱18,207,547.17/ lane-km	<b>*</b> 86,850,000.00	CW1- Construction of Concrete Road/ 4.266lane-km	<b>17,989,005.91</b> / lane-km	₱76,741,099.21
	-		CW2- Construction of Road Slope Protection Structure / 2,579sq.m.	₱ <b>35. &amp; M</b> ₱ 3,919.70/ sq.m.	P10,108,900.79
EAO	-	₱ 3,150,000.00	EAO		P 3,150,000.00
Total:		<del>P</del> 90,000,000		Total:	P90,000,000

- Decrease in physical target decrease in the unit cost due to minimal cost of hauling of aggregates. Minimal cost for Miscellaneous Structures for Road Safety which constitutes 1.06% of the total project cost also contributed in the decrease of the unit cost.
- Inclusion of CW2 Construction of Road Slope Protection to protect the Road from road slip and erosion.
- The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC – Assistant Secretary for Technical Services
And Information Management Service, and
OIC – Office of Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

### **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I

**Undersecretary for Planning** 

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Underse retary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP



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**EUGENIO R. PIPO, JR.** 

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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As per GAA/Original			As Modified		
		Project	Description		
UACS No. 300215102757000 Project ID:P00733817MN					
Convergence and Sp Infrastructure Project Roads and/orBridges Major/ Strategic Public Construction of Con- Kabasalan Road, Zamb	s Alleviating Gaps from the National Buildings/Facilities crete Road along	(SIPAG) - Access Road/s leading to	Convergence and Sustainable Infrastruct Access Roads and/orBr Major/ Strategic Public Construction of Concre Road, Zamboanga Sibu	idges from the Nationa Buildings/Facilities te Road along Salug -	ng Gaps (SIPAG) al Road/s leading to
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ lane-km	₱86,850,000.00	CW1- Construction of Concrete Road/ <b>4.266</b> lane-km	₱ <b>17,989,005.91</b> / lane-km	₱76,741,099.21
			CW2- Construction of Road Slope Protection Structure / 2,579sq.m.	₱ 3,919.70/ sq.m.	P10,108,900.79
EAO	_	₱ 3,150,000.00	EAO	_	₱ 3,150,000.00
Total: <b>P90,000,000</b>			Total:		₱90,000,000

#### Justification:

- Decrease in physical target/ decrease in the unit cost due to minimal cost of hauling of aggregates. Minimal cost for Miscellaneous Structures for Road Safety which constitutes 1.06% of the total project cost also contributed in the decrease of the unit cost.
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC – Assistant Secretary for Technical Services
And Information Management Service, and
OIC – Office of Assistant Secretary for Regional Operations in CAR Regions I, II, IX, XXII, XII, and XIII

### **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVEDI-

EUGENIO PIPO, JR.

Underse etary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

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