

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila

April 17, 2023

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 12 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, endorsing the request of **District Engineer BENSALI A. KASIM, Zamboanga Sibugay 2nd District Engineering Office,** for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project	Description		
Project ID:P00733812MN				. =	
Convergence and Sp Infrastructure Project Roads and/orBridges Major/ Strategic Public Construction of Acces Barangay Palmera, R.T	s Alleviating Gaps from the National Buildings/Facilities s Road leading to B	(SIPAG) - Access Road/s leading to Barangay Silingan -	Convergence and Sustainable Infrastruct Access Roads and/orBr Major/ Strategic Public Construction of Acces Barangay Palmera, R.T.	idges from the Nationa Buildings/Facilities s Road leading to B	ng Gaps (SIPAG) al Road/s leading to Barangay Silingan
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ láne-km	₱86,850,000.00	CW1- Construction of Concrete Road/ .3.75 lane-km	20,630,034.88 / lane-km	₱77,362,630.81
			CW2- Construction of Road Slope Protection Structure / 2,420sq.m.	₹4.2 M •3,920.40/ sq.m.	P9,487,369.19
EAO	_	₱ 3,150,000.00	EAO	_	3,150,000.00
Total: ₱90,000,000		Total: ₱90,000,000			

Justification:

- Decrease in physical target/ increase in the unit cost due to the substantial volume requirements of Earthworks which
 constituted 21.27% of the total project cost. Higher cost of hauling also contributed in the increase of the unit cost.
- Inclusion of CW2 Construction of Road Slope Protection to protect the Road from road slip and erosion.
- The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



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Page **2** of **2**

Based on our evaluation, the submitted request for modification of the said project is in order; hence approval hereof is recommended.

REY PETER B. GILLE, D.M.

OIC - Assistant Secretary for Technical Services

And Information Management Service, and

OIC – Office of Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Unders cretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/OAL/AVS/AGC/ERP



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As per GAA/Original			As Modified						
Project Description									
UACS No. 300215102752000 Project ID:P00733812MN									
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/orBridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities Construction of Access Road leading to Barangay Silingan - Barangay Palmera, R.T. Lim, Zamboanga Sibugay			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) -						
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost				
CW1- Construction of Concrete Road/ 4.77 lane-km	₱ 18,207,547.17/ lane-km	₱86,850,000.00	CW1- Construction of Concrete Road/ 3.75 lane-km	₱ 20,630,034.88 / lane-km	₱77,362,630.81				
			CW2- Construction of Road Slope Protection Structure / 2,420sq.m.	₱ 3,920.40/ sq.m.	₱9,487,369.19				
EAO	-	₱ 3,150,000.00	EAO	_	₱ 3,150,000.00				
Total: P9 0,000,000			Total:	₱90,000,000					

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