



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 8, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 5 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215102733000 Project ID: P00733801MN Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Mangusu - Muti Coastal Road Package 1, Zamboanga City			 Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Mangusu - Muti Coastal Road Package 1, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 7.951 Lane Km	₱ 18,205,257.20 /Lane Km	₱ 144,750,000.00	CW1- Construction of Gravel Road/ 8.08 Lane Km	₱ 17,914,603.96 /Lane Km <i>₱ 35.8 M/km</i>	₱ 144,750,000.00
EAO	—	₱ 5,250,000.00	EAO	—	₱ 5,250,000.00
Total:		₱ 150,000,000.00	Total:		₱ 150,000,000.00
Justification: <ul style="list-style-type: none">Change in scope of work. The road opening of this bypass was prioritized for the efficient utilization of the opened section in benefit of the locals. Prioritization of this work shall also contribute to the smooth implementation of road concreting eventually, hence, the Change in scope of work from "Construction of Concrete Road" to "Construction of Gravel Road".The increase in physical target/decrease in unit cost is due to;<ul style="list-style-type: none">✓ The road project traverses along mountainous terrain and requires adjustments on horizontal and vertical alignments to meet the DPWH Guidelines and Criteria.✓ The design only involves Item 102 (1) Aggregate Subbase Course – 300 mm thick, surplus common excavation, pipe culvert and drain excavation, foundation fill, embankment from roadway excavation and subgrade preparation.The derived unit cost is based on the approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.




ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO R. PIRO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.3 aap/OAL/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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Secretary

2.3 aap/OAL/AVS/AGC/ERP

FROM

TO

Project ID	GAA Allocation	B&C Unit Cost	Target	Unit Cost	Target
P00733801MN	150,000,000	9,032,877	16.02	17,914,603.96	8.08

98.33 % increase in unit cost
49.56 % decrease in physical target

Particular	FY 2022 Budget Preparation Unit Cost		
	Lowest	Highest	Average
	Unit Cost (P)		
1. Road Opening	4,119,597/lane km	9,032,877/lane km	7,408,290/lane km