



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 001

Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00711748LZ**

El Nido-Jct New Ibahay Rd - K0287 + 000 - K0291 + 000

Implementing Office: **D.O. 11-13**

Appropriation: **105,000,000**

Date: **February 27, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

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By: _____ Time: _____
Control No.: **23-04461**
IDTS No.: **0736**

B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ **NOT ALLOWED** as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

105,000,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
58.20 % increase in unit cost
_____ % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks: Change in station limits, subsequent decrease in target (in Lane Km) and increase in unit cost, due to design requirement which includes PCCP and shoulder pavement to utilize drainage structure, and also, due to the additional component, Road Safety : pavement markings.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00711748LZ**

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAR 23 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

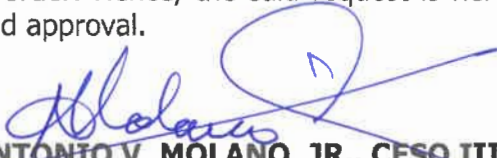
This has reference to the herein Memorandum dated 2 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101272000 Project ID: P00711748LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Network Development Program - Road Widening - Secondary Roads			Network Development Program - Road Widening - Secondary Roads		
El Nido-Jct New Ibahay Rd - K0287 + 000 - K0291 + 000			El Nido-Jct New Ibahay Rd – K0287+145 – K0288+000, K0288+000 – K0288+480, K0288+620 – K0289+000, K0289+000 – K0289+513		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Road Widening: 7.786 lane km (I-km)	P 13,013.7426 / lane km	P101,325.00	CW1- Road Widening: 4.326 lane km (I-km)	P 20,588.2370/ lane km	P 89,064.67
			CW2- Road Safety: Pavement Markings 4.326 lane km (I-km)	P 2,834.1031/ Lane km	P 12,260.33
EAO	-	P 3,675.85	EAO	-	P 3,675.00
Total:		P 105,000.00	Total:		P 105,000.00


Justification:


1. The modification is necessary due to:
 - Decreased in physical target is due to budget allocation which is only sufficient to construct **4.326 lane km road widening** based on construction materials price data and labor rates.
 - Increase in unit cost per lane km of road widening is due to the design requirement of roadway of 10.70 meter which involves PCCP width of 6.70 meter (2lanes at 3.35) at 0.28m in thickness and a shoulder pavement width of 2.00 meter at 0.15m in thickness based on approved detailed engineering design with its underlying support.
 - The project requires **additional scope for road safety** for the provision of street lights including solar studs, reflectorized pavement markings, metal guardrails and hazard markers for road safety requirements equates to **12.10%** of the total project cost.
 - The project include RCPC utilizes drainage structure.
2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
3. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D. CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

APPROVED / DISAPPROVED:


MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary

