



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 007

Programming Division Evaluation Sheet

Name of Project:

Project ID: **P00711718LZ**

Roxas Diversion Rd - K0137 + (-709) - K0138 + 313

Appropriation: **71,015,000**

Implementing Office: **Regional Office IV-B**

Date: **February 23, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

71,015,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
67.00 % increase in unit cost
52.00 % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks: **Change in station limits, subsequent decrease in target (in Lane Km) and increase in unit cost, due to design requirement which includes PCP and shoulder pavement to utilize drainage structure, and also, due to the additional component, Road Safety : Street Lighting.**

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX S. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: **P00711718LZ**

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date: _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein Memorandum dated 2 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101268000 Project ID: P00711718LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Roxas Diversion Rd - K0137 + (-709) - K0138 + 313			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Roxas Diversion Rd - K0137 + (-709) - K0137 + 268		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1- Road Widening: 4.058 lane km (l-km)	16,887.50 / lane km	₱68,529.475	CW1- Road Widening: 1.954 lane km (l-km)	₱28,267.8275 / lane km	₱55,235.335
			CW2 – Road Safety: Street Lighting: 96.00 No. of streetlights	₱138.4806 / no. of streetlights	₱13,294.140
EAO	-	₱ 2,485.525	EAO	-	₱ 2,485.525
Total:		₱ 71,015.00	Total:		₱ 71,015.00

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Justification:

1. The modification is necessary due to:
 - Decreased in physical target is due to budget allocation which is only sufficient to construct **1.954 lane km of road widening** and additional works for **1.954 km road safety** based on construction materials price data and labor rates.
 - Increase in unit cost per lane km of road widening is due to provision of RCPC, grouted riprap and stone masonry utilizes drainage and slope protection structure.
 - The design requirement of roadway of which involves PCCP width of 6.70 meter (2lanes at 3.35) at 0.28m in thickness based on approved detailed engineering design with aggregate subbase course as underlying support to the pavement.
 - The project requires additional scope for street lights utilizes road safety requirements which equates to **19.40%** of the total civil work cost.
2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
3. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



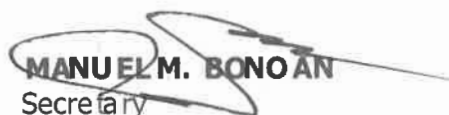
ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D. CESO I
Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

APPROVED / ~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



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DPWH Regional Office IV-B/Modification/Project ID: P00711718LZ
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