



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-026 ns96

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00711506LZ

Camarines Sur Expressway Package 3, Camarines Sur

Appropriation: P200,000,000

Implementing Office: Regional Office V

Date: 03/20/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☒ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☒ Change in Scope of Work from Construction of Concrete Bridge

to Construction of Concrete Road

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount:

C.2 ☒ released thru GAAAO

P200,000,000

D. IMPACT:

D.1 Condition/s: - % decrease in unit cost

35.27 % increase in unit cost

26.07 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: Change on Package Numbering based on previous years. Change in Major Component from Concrete Bridge to Concrete Road since bridge has no geotechnical data yet.
Unit cost for revised CW1 is 35.27% higher than BOC Unit Cost for Const. of Concrete Road.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00711506LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date:

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



25 MAR 2023

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 13, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310204101856000			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of By-Pass and Diversion Roads		
Project ID: P00711506LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System					
Network Development Program - Construction of By-Pass and Diversion Roads					
Camarines Sur Expressway Package 3 , Camarines Sur			Camarines Sur Expressway Package 11 , Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Concrete Bridge/ 2,292.8 Square meters	60.31 / Square meter	138,284.50	CW1 – Construction of Concrete Road/ 7.3782 Lane Km	21,071.386 / Lane Km <i>₱42 m/km.</i>	155,468.90
CW2 – Construction of Concrete Road/ 0.673 Lane Km	81,300.89 / Lane Km	54,715.50	CW2 – Construction of Drainage Structure along Road/ 1,365 Lineal meters	27.50 / Lineal meter	37,531.10
EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00

Justification:

- Adjustment on the package numbering based on the previous year. //
- Change in scope of work from Construction of Concrete Bridge to Construction of Concrete Road to prioritize the construction of concrete road in order to fast track the implementation of the project // since the proposed bridge has not yet undergone/ no available geotechnical investigation data.
- Provision of Solar LED Street Light (Single Arm - 9.12%, Double Arm - 7.70%) and Metal Guardrail with Metal Beam End Piece allocating 16.82% and 8.74% of the total construction cost.

- Provision also of 2.00 m width (150mm thick PCCP) bicycle lane at both sides.
- Addition of CW2 - Construction of Drainage Structure along Road, 0.90m diameter HDPE Drainage, with provision of catch basins and cross drains, to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL. PH.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

2.6 BCL/RRB

Project ID: P00711506LZ

Department of Public Works and Highways
Office of the Secretary



WIN3F07014



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

25 MAR 2023

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EAO –		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00
Justification:					
<ul style="list-style-type: none">Adjustment on the package numbering based on the previous year.Change in scope of work from Construction of Concrete Bridge to Construction of Concrete Road to prioritize the construction of concrete road in order to fast track the implementation of the project since the proposed bridge has not yet undergone/ no available geotechnical investigation data.Provision of Solar LED Street Light (Single Arm - 9.12%, Double Arm - 7.70%) and Metal Guardrail with Metal Beam End Piece allocating 16.82% and 8.74% of the total construction cost.					

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Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED


MANUEL M. BONOAN

Secretary

2.6 BC/RRB

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