

MODIFICATION

(Office of the Undersecretary for Planning and PPP)

Republic of the Philippines
PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Reference
Number:

V-005

Project ID:

P00711505LZ

Programming Division Evaluation Sheet

Name of Project:

Camarines Sur Expressway Package 2, Camarines Sur

Project ID:

P00711505LZ

Implementing Office: Regional Office V

Appropriation:

₱200,000,000

Date:

03/01/2023

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

A.1.1 Geographical Jurisdiction

A.1.2 Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 Typographical Error/s

A.2.2 Change in Location (for non-existent locations only)

A.2.3 Change in Station Limits

A.2.4 Addition/Deletion of Word/s

A.2.5 Change in Project Component/s Details

A.2.5.1 Change in Targets

A.2.5.2 Change in Scope of Work from _____
to _____

A.2.5.3 Change in Component Amount

A.2.5.4 Addition of Component (incl. EXC Component)

A.2.5.5 Deletion of Component

A.2.5.6 Movement of Funds between Components

B. EVALUATION

B.1 ALLOWED as per the GAA Provisions

B.2 NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 for issuance of SARO Released Unreleased

Amount: _____

C.2 released thru GAAAO

₱200,000,000

D. IMPACT:

D.1 Condition/s: 77.39 % decrease in unit cost
_____ % increase in unit cost
_____ % decrease in physical target
242.56 % increase in physical target

D.2 Additional Project Component

D.3 Certificate of Cost Reasonableness by RD

D.4 Remarks: The addition of new components significantly affected original CW1 target.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 Undersecretary for Operations

E.2 Secretary

Evaluated By:

Alex G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00711505LZ

FOR: USEC FOR OPERATIONS

RRB ERP EKS

Date: _____

REMARKS: Reviewed by Planning Service

Recommended for Approval

Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



**CENTRAL OFFICE
MANILA**

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
This Department

This refers to the Memorandum dated February 8, 2023, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V** requesting for the approval of **Modification** of the project under the FY 2023 General Appropriations Act (GAA), to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
Project Description					
UACS No. 310204101855000 Project ID: P00711505LZ OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads Camarines Sur Expressway Package 2 , Camarines Sur			OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads Camarines Sur Expressway Package 10 , Camarines Sur		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 1.688 Lane Km	114,336,493 /Lane Km	193,000,000	CW1 – Construction of Concrete Road – 5.7824 Lane Km	25,850,618 /Lane Km	149,478,611.53
EAO	-	7,000,000	CW2 – Construction of Drainage Structure along Road – 2051.53 Lineal meters	<i>P 51.6 m/Km</i> 21,214 / Lineal meters	43,521,388.47
			EAO	-	7,000,000
Total:		200,000,000	Total:		200,000,000

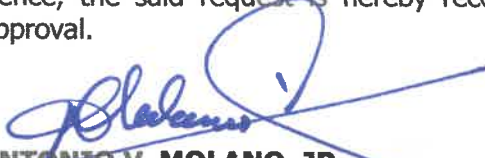
Justification:

- Correction in Project Title from "Package 2" to "Package 10" since the former was already funded in FY 2021. Also, the Project Title with "Package 10" was already submitted for errata but not approved.
- Change/increase in CW1 Physical Target from 1.688 lane km. to 5.7824 lane Km. based on adjusted station limits and number of lanes adopting the estimated quantity computations to maximize allocated funds and to cover for the addition of bicycle lane and other road safety features.
- Addition of CW2 – Construction of Drainage Structure along Road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Addition of project component is due to increase in target to maximize allocated funds since it is more than enough to cover the original physical target.

Attached are the following supporting documents:

- Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

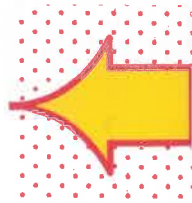


ANTONIO V. MOLANO, JR.
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services



APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

2.6 BCL/RRB
Project ID: P00711505LZ