



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204102139000 Project ID:P00705939MN 001: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads NRJ Bogayo-Bolisong-New Tuburan-Datagan-Mating-PobGuipos, Zamboanga Del Sur			001: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads NRJ Bogayo-Bolisong-New Tuburan-Datagan-Mating-PobGuipos, Zamboanga Del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 1.029lane-km	₱ 14,067,055.39 /lane-km	₱14,475,000.00	CW1- Construction of Concrete Road / 0.807 lane-km	₱35.4 m/km ₱17,719,950.43 /lane-km	₱14,300,000.00
ROW Acquisition 24,000.00 sq.m.	₱ 201.04 / sq.m.	₱4,825,000.00	ROW Acquisition 16,666.67sq.m.	₱ 300.00 /sq.m.	₱5,000,000.00
EAO	–	₱700,000.00	EAO	–	₱ 700,000.00
Total:		₱20,000,000.00	Total:		₱20,000,000.00

Justification:

- The decrease in physical target/increase in the unit cost is due to;
 - ✓ The earthworks of which Item 102(2) Surplus Common Excavation, Item 104(1)a1 Embankment from Roadway Excavation, clearing and grubbing, and subgrade preparation contributes 16.36% (₱ 2,339,889.44) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including concrete posts, warning signs and hazard markers which contributed to the increase in cost per kilometer of the road project.
- The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The ROW Acquisition coverage lessen due to the decrease in the physical Target of the road project.



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- The ROW Acquisition coverage lessen due to the decrease in the physical Target of the road project.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



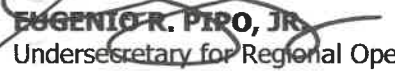
ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO R. PIRO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

2.3 Idam/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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ADOR G. CANLAS

Assistant Secretary for Regional Operations
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APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

08/22/13
2.3 Idam/AVS/AGC/ERP