

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila



MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, NIR,

Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated May 2, 2025 of DPWH Region IV-A Regional Director JOVEL G. MENDOZA, CESO III, endorsing the request of District Engineer Rolando F. Valdez, Cavite 1st District Engineering Office, for the approval of Modification of the project under FY 2025 General Appropriations Act (GAA), to wit;

| As per GAA/Original | | | As Modified | | |
|---|-------------------------|------------------------|---|---|----------------------------|
| | | Project I | Description | | |
| | 02102384000 00333LZ | • | | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Asset Preservation - Roads | Preventive Mainter | nance - Secondar | Asset Preservation - Roads | Preventive Mainte | enance - Secondar |
| | | | | | |
| Noveleta-Naic-Tagayta 000 | y Rd – K0037 + 3 | 312 – K0038 + | Noveleta-Naic-Tagayta 184, K0039 + 214 - | ay Rd - K0038 - | + 240 - K0039 - |
| Noveleta-Naic-Tagayta 000 Physical Target | Unit Cost (P '000) | Allocation (P '000) | Noveleta-Naic-Tagayta 184, K0039 + 214 - Physical Target | Unit Cost | Estimated Cost |
| 000 | Unit Cost | Allocation | Physical Target CW1 - Preventive Maintenance of Road: Asphalt Overlay - 6.180 | Unit Cost (P '000) 7,928.803 / Lane Km | Estimated Cost (P '000) |
| Physical Target CW1 - Preventive Maintenance of Road: Asphalt Overlay | Unit Cost (P '000) | Allocation (P '000) | Physical Target CW1 – Preventive Maintenance of Road: Asphalt | Unit Cost (P '000) | Estimated Cost |

1. The project station limit K0037 + 312 - K0038 + 000 has overlapped with recent completed projects in GAA 2023. The adjusted station limits for the project were K0038 + 240 - K0039 + 184, K0039 + 214 - K0039 + 814. The change in station limit was based on the current condition tagged as fair as per RoCond Cut-off, thus qualifies for upgrading to asphalt based on road maintenance guidelines. Additionally, the adjusted station limits were also based on full utilization of the budget allotted for the project.

The physical target of the project increased from 2.768 lane km to 6.180 lane km due to increase in total length based on the adjusted station limits. Hence, the unit cost of the project decreased from 17,702.312 per lane km to 7,928.803 per lane km.

3. The derived unit costs and physical targets were based on the approved detailed engineering design plans, program of works, detailed unit price analysis, construction materials price data and certificate of cost reasonableness.

Attached are the following supporting documents: Annual Infrastructure Program (AIP 2025), Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), Certificate of Availability of Funds (CAF), Geotagged Photos, Location Map, Certificate of Reasonableness of Cost Estimate, Approved Program of Works (POW), Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED) Plan, and Straight Line Diagram (SLD).

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2025 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NIR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/ DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, NIR, Region III, IV-A, IV-B, V, VI, VII and VIII

3.3 JSM/CAVM/NDB Project ID: P00900333LZ For and in the absence of the Undersecretary for Regional Operations In NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

NERIED. BUENO, CESO III Assistant Secretary 7 K