12 May 2017

MEMORANDUM

FOR

: MARK A. VILLAR

Secretary

This Department

Respectfully submitted is Memorandum dated 24 April 2017 of **Assistant Regional Director ZENAIDA T. TAN,** for and in the absence of the Regional Director, DPWH-XI requesting for approval of the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM TO

MFO 1 - National Road Network Services:

Network Development

Construction of By-passes/Diversion Roads, Including ROW

Construction of Concrete Road - Bypass Road at Jct. Mamay Road-La Verna-Davao City Diversion incl. ROW, Davao City

Allocation:

Total = ₱ 207.256 Million

Construction of Concrete Road = ₱ 112.056 Million ROW Acquisition = ₱ 95.200 Million

Physical Target:

Construction of Concrete Road = 4.620 lane km ROW Acquisition = 19,040 sq.m.

Unit Cost:

Construction of Concrete Road = ₱ 24,254,545.45 /lane km ROW Acquisition = ₱5,000/sq.m.

MFO 1 - National Road Network Services:

Network Development-

Construction of By-passes/Diversion Roads, Including ROW

Construction/Concreting of Bypass Road at Jct. Mamay-La Verna-Davao City Diversion Including RROW, Davao City

Allocation:

Total = ₱ 207.256 Million

Construction of Concrete Road

= ₱ 112.056 Million

ROW Acquisition = ₱ 95.200 Million

Physical Target:

Construction of Concrete Road = 4.437 lane km

ROW Acquisition = 19,040 sq.m.

Unit Cost:

Construction of Concrete Road = ₱25,254,901.96 /lane km ROW Acquisition = ₱5,000/sq.m.

JUSTIFICATION:

Length of the road to be constructed/to be covered per designed alignment of the road is only 4.437 lane km from 4.620 lane km as reflected in the FY 2017 GAA, hence, the decrease in physical target by 0.183 lane km (from 4.620 lane km to 4.437 lane km). Although the physical target decreased, the allocated amount is just sufficient due to considerable amount for drainage structures (variable sizes of pipe culverts with a maximum design diameter of 1220 mm including manhole) considering the road is located not only in a highly urbanized area but a flood prone area, as well. In addition, the scopes of work include construction of sidewalk, curb and gutter and provision of reflectorized thermoplastic pavement markings and road signs.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP 202, Certificate of Availability of Funds (CAF), Approved Program of Work, and Geotagged photographs.

In view of the above, this request for Modification of Project is respectfully recommended for your consideration and approval.

DIMAS S. SOGUILON, CESO II

Assistant Secretary for Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary 3.5IMM/LCA/DSS RAFACT. YABUT'
Senior Indersecretary
Officer-In-Charge

Department of Public Works and Highways Office of the Secretary

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