

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

## 27 March 2017

## MEMORANDUM

FOR

: HONORABLE MARK A. VILLAR

Secretary This Department

Respectfully submitted is the Memorandum dated 28 February 2017 of **Regional Director ALLAN S. BORROMEO** of DPWH-XI, requesting for approval of the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	ТО
MFO 1 – National Road Network Services:	MFO 1 – National Road Network Services:
Network Development - Construction of By-Passes/Diversion Roads, including ROW	Network Development - Construction of By-Passes/Diversion Roads, including ROW
Concreting/Widening/Improvement of Bypass Road at Buhangin-Tigatto-Mandug-Callawa- Fatima Road Including Bridge and RROW, Davao City (Package 5)	Concreting/Widening/Improvement of Bypass Road at Buhangin-Tigatto-Mandug-Callawa- Fatima Road Including RROW, Davao City 2 <sup>nd</sup> LD (Package 5)
Allocation:Total= $\mathbb{P}$ 237.804 MillionConst. of Concrete Road= $\mathbb{P}$ 196.440 MillionConst. of Concrete Bridge= $\mathbb{P}$ 27.000 MillionConst. of Road Slope Protection= $\mathbb{P}$ 12.400 MillionROW Acquisition= $\mathbb{P}$ 1.964 Million	Allocation:Total= ₱ 237.804 MillionConst. of Concrete Road= ₱ 235.840 MillionROW Acquisition= ₱ 1.964 MillionPhysical Target:
Physical Target : Const. of Concrete Road = 9.822 lane km	Const. of Concrete Road = 6.956 lane kmROW Acquisition= 19,644 sq.m.
Const. of Concrete Bridge = 286 sq.m.Const. of Road Slope Protection = 1,200 sq.m.ROW Acquisition = 19,644 sq.m.	Unit Cost (₱):Const. of Concrete Road = 33,904,542.84/lane kmROW Acquisition= 99.99/sq.m.
Unit Cost (P):Const. of Concrete Road= 20,000,000.00/lane kmConst. of Concrete Bridge = 94,405.59/sq.m.Const. of Road Slope Protection= 10,333.33/sq.m.ROW Acquisition= 99.99/sq.m.	

## JUSTIFICATION:

The scope of work needed for the road section/alignment of the road involves only concreting as per actual need, hence, reduced in project components and modification in project name deleting the bridge. Decrease in physical target was due to considerable amount for massive common excavation. Almost the entire stretch of the project road is a ridge having narrow carriageway width (from trail to 4.5 meters). This requires opening of some portions of the road, a vertical thru cut of about 10-16 meters for almost the whole stretch and side cuts of a maximum of 33 meters for some portions to conform with the DPWH Design Guidelines and Standards (Horizontal and Vertical Alignment and Road Width). In addition, the scopes of work include construction of drainage structures, provision of thermoplastic pavement markings, chevron signs, coconet and coco logs, vegetation and metal guardrails including post.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP-202, Certificate of Availability of Funds (CAF), Approved Program of Work, and Geotagged photographs.

In view of the above, the request for Modification of the Project is respectfully recommended for the Honorable Secretary's approval.

DIMAS S. SOGUILON, CESO II Assistant Sedretary for Mindanao Operations

## APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Senior Und ersecretary Office -In-Charge

Department of Public Works and Highways Office of the Secretary

WIN7G01178

3.5IMM/LCA/DSS