

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND F OFFICE OF THE SECRETAR

Reference Number: XI - 015

Project ID: PO0550662MN

Manila

April 14, 2021

## MEMORANDUM

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FOR

MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated 17 March 2021 of **DPWH Region XI OIC-Director REY PETER B. GILLE** requesting for the approval of the Modification of the hereunder project covered by CY 2021 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116203455000 Project ID : P00550662MN					
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Preventive Maintenance of Road, Asphalt Overlay - Slaughterhouse Bypass Road, Davao City			Preventive Maintenance of Road, Asphalt Overlay - Slaughterhouse Bypass Road, Davao City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Preventive Maintenance of Road: Asphalt Overlay/	₽ 10,282,283.72/ lane km	₽ 161,637,500.00	CW1 – Preventive Maintenance of Road: <u>Asphalt</u> Overlay/	<b>P 10,519,622.09</b> / lane km	₽108,562,500.00
15.720 lane km			10.320 lane km	P20M/4	
EAO	-	₽ 5,862,500.00	EAO		<b>₽ 3,937,500.00</b>
				Sub-Total	112,500,000.00
			5	Excess	55,000,000.00
Total <b>₽167,500,000.00</b>			Total	P167,500,000.00	

## Justification:

Adjustments in physical target from 15.720 lane km to 10.320 lane km and component costs due to the following:

- The remaining length of the road to be overlaid with asphalt is 2.580 km (10.320 lane km) only since 1.350 km (5.400 lane km) of the road alignment is already covered under different road project under FY 2021 GAA;
- Increase in unit cost since design for asphalt overlay for the 4-lane road is 80mm thick and project also includes removal of damaged pavement, sealing of concrete joints and cracks, installation of steel grating for manholes, application of reflectorized thermoplastic pavement markings, and installation of street lights; and
- Component costs for CW1 and EAO were adjusted based on the remaining length for asphalt overlay and total required amount, hence, with excess funds of P55,000,000.00.

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Based on our evaluation, the submitted request for modification is in order hence, it is respectfully recommended to the Secretary for his consideration and approval. n rearableurs t cat t CD Excen & CD

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Undersecretary for Regional Operations in Mindanao

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APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Department of Public Works and Highways Office of the Secretary WIN1G02918

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