



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Bonifacio Drive, Port Area, Manila

Reference Number: **XI-198**  
Project ID: **P00550915MN**

May 06, 2021

MEMORANDUM

FOR : **MARK A. VILLAR**  
Secretary  
This Department

This refers to the memorandum dated 23 April 2021 of **DPWH Region XI Office-In-Charge Regional Director REY PETER B. GILLE** endorsing the request of **District Engineer JOSELITO B. CABALLERO**, Davao del Norte District Engineering Office, for the **modification** of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300116204565000</b> <b>Project ID: P00550915MN</b>  Local Program – Local Roads and Bridges – Local Roads – Construction/ Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects.  Construction of concrete road Jct. National Road from Zone 1 to Zone 6, Brgy. Villarica, Island Garden City of Samal, Davao del Norte			Local Program – Local Roads and Bridges – Local Roads – Construction/ Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects.  Construction of concrete road Jct. National Road from Zone 1 to Zone 6, Brgy. Villarica, Island Garden City of Samal, Davao del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road <b>4.139 Lane km</b>	₱9,470,886.69 / lane km	₱39,200,000.00	CW1- Construction of Concrete Road <b>2.616 Lane km</b>	₱14,984,709.48 /Lane km	₱39,200,000.00
EAO	–	₱800,000.00	EAO	₱29.8 m/km	₱800,000.00
<b>Total:</b>		<b>₱40,000,000.00</b>	<b>Total:</b>		<b>₱40,000,000.00</b>
<b>Justification:</b> 36% decrease in target; see NO Out of Cap Reversion atk 4/23/21 Decrease in physical target from 4.139 lane km to 2.616 lane km due to the following: <ul style="list-style-type: none"><li>• Inclusion of paving of shoulders (150 mm thick), curb and gutter, and concrete lined canal with top slab which will be utilized as sidewalk.</li><li>• Scope of work also include 910 mm diameter pipe culverts (service hole leading to outfall), manholes, flaring at 10 junctions, warning signs tree furnishing and transplanting and reflectorized thermoplastic pavement marking.</li><li>• Double handling/ Substantial cost for hauling since project is situated in an island wherein all construction materials and equipment will be sourced out from the mainland through Barge; and</li><li>• Adoption of D.O. 22, Series of 2021, Pandemic Response Employment Generation Program.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**EUGENIO R. PIPO, JR.**

Undersecretary for Regional Operations in Mindanao

**APPROVED/DISAPPROVED:**

**MARK A. VILLAR**

Secretary

2.3 sds/LCA/AVS/ERP

Department of Public Works and Highways  
Office of the Secretary



WIN1E02606