

Manila

April 12, 2021

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated 08 April 2021 of DPWH Region IX Director CAYAMOMBAO D. DIA, requesting for the modification of the project under FY 2021 GAA, to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. 310202100719000 Project ID: P00501374MN					
001: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads - Basilan Circumferential Rd - K0001+(-1004) - K0001+796			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads — Basilan Circumferential Rd — K17+200.00 - K19+847.82		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
cw1- Road Widening 3.60 Lane km/	₱ 32,166,666.67/ Lane km	₱ 115,800,000.00	CW1- Road Widening 5.296 Lane km	₱20,046,768.81/ Lane km	₱ 106,167,687.6
			ROW Acquisition/ 32,107.708 square meters	300.00 / Square meters	₱ 9,632,312.40
EAO	-	₱ 4,200,000.00	EAO		₱ 4,200,000.00
Total: ₱120,000,000.00 ✓				Total:	₱120,000,000.00

Justification:

- The increase in physical target from 3.60 lane km to 5.296 lane km was realized due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 12.82% (₱13,609,173.83) only of the total project cost, and thus resulted to lower unit cost.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected property owners of structures/improvements within the width and station limit of the project. The ROW acquisition unit cost is based on the prevailing market evaluation/assessment.

Based on our evaluation, the submitted request for modification of the said project is in order;

hence, approval hereof is recommended.

for Regional operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

2.3 mksa/LCA/AVS/ERP

Department of Public Works and Highways
Office of the Secretary