



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area, Manila

April 17, 2020

**MEMORANDUM**

**FOR :** Secretary MARK A. VILLAR  
This Department

**SUBJECT :** Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 8 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300117210043000 P00551052MN					
Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Tandubato- Kan Allayon Road, Luuk, Sulu			Local - Local Roads and Bridges - Local Roads - Local Infrastructure Program - Construction of Tandubato- Kan Allayon Road, Luuk, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Construction of Concrete Road <b>2.480 Lane Km</b>	₱ 9,979,838.71 / lane km	₱ 24,750,000.00	CW-1-Construction of Concrete Road <b>1.76 Lane Km</b>	₱ 14,045,301.35 / lane km <i>₱ 28 M / km</i>	₱ 24,719,730.38
EAO		₱ 250,000.00	EAO		₱ 250,000.00
	<b>Total:</b>	<b>₱ 25,000,000.00</b>	Excess		₱ 30,269.62
			<b>Total:</b>		<b>₱ 25,000,000.00</b>
<b>Justification:</b> <i>29% dec in target</i> <ul style="list-style-type: none"><li>Based on the Approved POW and DUPA the physical target decrease from 2.480 lane km to 1.760 lane km, since the scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 31.64% (₱ 7,820,299.36) and Surface Courses of 59.43% (₱ 14,692,052.08) of the total project cost.</li><li>The road design includes drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.</li></ul>					

*refer to C.O.*

- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

  
**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

  
**MARK A. VILLAR**

Secretary

Department of Public Works and Highways  
Office of the Secretary



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