



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 17, 2021

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 8 April 2021 Memorandum of **Regional Director CAYAMOMBAO D. DIA**, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

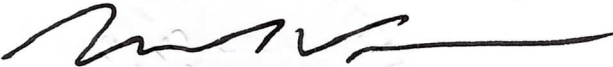
As per GAA/Original			As Modified		
Project Description					
UACS No. 300116203722000 P00550801MN Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure - including Local Projects Construction/Re-blocking of Romandier Camp Andres-Tandu Bato National Road, Km 26+000-Km 56+198 (with exception), 2nd District, Sulu			 Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation/ Improvement of Various Infrastructure - including Local Projects Construction/Re-blocking of Romandier Camp Andres-Tandu Bato National Road, Km 26+000.00- Km 27+000.00, Km 44+000.00 – Km45+510.00, 2nd District, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Preventive Maintenance of Road: Concrete Reblocking 0.00 Lane Km	-	₱ 96,500,000.00	C CW-1- Preventive Maintenance of Road: Concrete Reblocking 5.020 Lane Km	₱ 19,192,180.64 /lane km <i>₱38 M / km.</i>	₱ 96,344,746.83
EAO		₱ 3,500,000.00	EAO		₱ 3,500,000.00
			EXCESS		₱ 155,253.17
Total:		₱100,000,000.00	Total:		₱ 100,000,000.00
Justification: <ul style="list-style-type: none">Provision of the correct station limits and physical target to determine actual location and length of the project based on field survey, as supported by the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 38.67% (₱ 37,254,248.40) and Surface Courses of 54.03% (₱ 52,059,538.00) of the total project cost.
- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended. *Exen to be returned to C.O*


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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