



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila

April 17, 2020

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2021 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 8 April 2021 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2021 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105100506000 P00501750MN					
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Indanan-Parang-Silangkan Rd - K0012 + 000 - K0014 + 000			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Jolo-Indanan-Parang-Silangkan Rd - K0012 + 000 - K0013 + 690		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Rehabilitation of Paved Road 4.00 Lane Km	₱ 14,475,000.00 / lane km	₱ 57,900,000.00	CW-1-Rehabilitation of Paved Road 3.38 Lane Km	₱17,122,798.65/ lane km ₱ 34 M / km.	₱ 57,875,059.45
EAO		₱ 2,100,000.00	EAO		₱ 2,025,627.08
			Excess		₱ 99,313.47
	Total:	₱ 60,000,000.00		Total:	₱ 60,000,000.00

Justification:

- Based on the Approved POW and DUPA the physical target decreased from 4.00 lane km to 3.380 lane km, thus, the station limits were adjusted to reflect the correct stationing.
- The scope of work includes Item 200(1) Aggregates Subbase Course of 0.30 meters thick which constitutes 39.13% (₱ 22,643,676.11) and Surface Courses of 54.62% (₱ 31,611,256.84) of the total project cost.
- Inclusion of Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings for centerline and edge line which is 0.80% of the project cost contributed to the increase in cost per kilometer of the road project.

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- Also, this project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Jolo in the Province of Sulu is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

subject to return C.O. Issar. pros &


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:


MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



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