

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

OFFICE OF THE SECRETARY

Manila

MEMORANDUM

MARK A. VILLAR

FOR

This Department

This refers to the memorandum dated 25June 2018 of **DPWH Region III Director ANTONIO V. MOLANO, JR.**, endorsing their request for approval of Modification of the project under FY 2018 General Appropriations Act., (GAA), to wit:

	tout	wat in wal			Justification:
₽300.00M		Total	₽300.00M		Total
₽9.604M	ı	EAO	₽10.50M		EAO
₽25.576M	₽ 500 /sq.m.	ROW (ROW Acquisition) / 51,152 sq.m.			
₽79.220M	₽ 51,899.90 / sq.m.	CW-2 (Construction of Concrete Bridge) / 1,526.40 sq.m.			
₽185.600M	₽29.005M /ln-km	CW-1 (Construction of Concrete Road) / 6.399 ln-km	₽289.50М	P23.086M /ln-km	CW-1 (Construction of Concrete Road) / 12.540 In-km
Estimated Cost	Unit Cost	Type of Work / Physical Target	Allocation in P '000	Unit Cost	Type of Work / Physical Target
nge Overpass	Victoria Intercha	Construction of Ciudad de Victoria Interchange Overpass Bridge, Bocaue, Bulacan	nange Overpass	e Victoria Interch	Construction of Ciudad de Victoria Interchange Overpass Bridge, Bocaue, Bulacan
ment of Various	ilitation/Improve cal Projects	LOCAL PROGRAM Local Roads and Bridges Local Bridges Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects	vement of jects	abilitation/Improv cluding Local Proj	LOCAL PROGRAM Local Roads and Bridges Local Bridges Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
				003000	UACS No. 300118200003000 Project ID:P00258921LZ
		Project Description	Project D		
	As Modified	As		As per GAA/Original	As per

- The Program of Work considered 6.399 In-km of road which includes approach to the Overpass Bridge or
- interchange, acceleration/deceleration lanes and provision of 4-lane road for the proposed toll booth.

 The physical target decreased due to the need for ROW acquisition and bridge construction.

 Unit cost for CW1 increased due to increase in quantities for earthworks and miscellaneous structures such as ITEM 104(2)a Embankment from Borrow (Common Soil) and ITEM 604(6) Pre-cast Concrete Fencing including
- CW2 "Construction of Concrete Bridge" was necessary to connect Manila North Road and Bocaue-Sta Bypass Road. Maria
- ROW is also included since there are <u>agricultural</u> areas that have to be acquired to implement the project.

 Unit cost was derived from the approved Program of Works (POW) and DUPA with reference to prevailing Construction Materials Price Data (CPMD).

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

APPROVED / DISAPPROVED Regions 1 cretary for Regional Operations II, III, IV-A, V& CAR

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MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary WIN8G02507