



21 JUN 2018

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

Respectfully submitted is the Memorandum dated May 15, 2018 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX favorably endorsing the request for the Project Modification of Zamboanga City District Engineering Office under the FY 2018 GAA in the prescribed form (2018, version 6), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No.: 300117201961000 Project ID: P00251824MN					
Local Program: Local Roads and Bridges - Local Roads - Local Infrastructure Program			Local Program: Local Roads and Bridges - Local Roads - Local Infrastructure Program		
Concreting of Road including drainage facilities at Carillo Drive, Tumanga, Zamboanga City			Concreting of Road including drainage facilities at Carillo Drive, Tumaga, Zamboanga City		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW-1: Construction of Concrete Road 0.80 lane km.	₱ 4,950,000.00 / lane km	₱ 3,960,000.00	CW-1: Construction of Concrete Road 0.12619 Lane km.	31,381,250.50 /lane km	₱ 3,960,000.00
EAO		₱ 40,000.00	EAO		₱ 40,000.00
TOTAL		₱ 4,000,000.00	TOTAL		₱ 4,000,000.00
Justification: The physical target decreased from 0.80 lane km to 0.12619 lane km due to the following: <ul style="list-style-type: none">The unit cost of 4,950,000/ lane km reflected in the GAA is too low considering the scope of work involves concreting of road and drainage facilities, hence higher unit cost.Based on Actual Survey/Validation most sections of the Carillo Drive, Tumaga has already been concreted and some portions of road left that needs concreting, however there is a need for the construction of drainage structure to mitigate flooding because Carillo Drive, Tumaga is a residential area.Typographical error because there is no existing barangay Tumanga in Zamboanga. The correct barangay name is Tumaga.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL CAYABUT
Senior Undersecretary
Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 NDJC/ACF/RCY

ROBERTO R. BERNARDO
Undersecretary
OFFICER - IN - CHARGE

Department of Public Works and Highways
Office of the Secretary



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