

## \*\*\* une Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

## **MEMORANDUM**

**FOR** 

Secretary MARK A. VILLAR

Secretary

This Department

This refers to the Memorandum dated 23 April 2018 of DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV, endorsing the request of District Engineer Joselito B. Caballero, Compostela Valley DEO, for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

| As per GAA/Original   |                         |                       | As Modified   |                          |                          |
|---|-------------------------|-----------------------|---|--------------------------|--------------------------|
|   |                         | Project De            | escription  |                          |                          |
| UACS No. 320101102266000<br>Project ID: P00220197MN                 | 1                       |                       |   |                          |                          |
| OO2: Protect Lives and Properties                                   |                         | /                     | OO2: Protect Lives and Pro                                  | operties                 |                          |
| Flood Management - Construction,<br>Structures and Drainage Systems | Maintenance o           | f Flood Mitigation    | Elood Management - Cons<br>Mitigation Structures and I      |                          | ce of Flood              |
| Construction of Revetment along T<br>Mabini, Compostela Valley      | agbalaobao Riv          | er, Pindasan,         | Construction of Revetment<br>Mabini, Compostela Valley      |                          | River, Pindasan,         |
| Physical Target   | Unit Cost<br>(P'000)    | Allocation<br>(P'000) | Physical Target   | Unit Cost<br>(P'000)     | Estimated Cos<br>(P'000) |
| CW-1 – Construction of Revetment:  1,272 Lineal meters              | P 22.53/<br>ineal meter | ₱ 28,651.915          | CW-1 – Construction of<br>Revetment:<br>989.9 Lineal meters | P 29.86/<br>Lineal meter | ₱ 29,562.243             |
| CW-2 - Channelization:<br>17,341 cubic meters                       | ₱ 0.30/<br>cubic meter  | P 5,158.085           | CW-2 – Channelization:<br>17,341 cubic meters               | P 0.24/<br>cubic meter   | ₱ 4,247.758              |
| ROW- ROW Acquisition:<br>2,486 square meters                        | P 0.20/<br>quare meter  | P 490.00              | ROW- ROW Acquisition:<br>2,486 square meters                | P 0.20/<br>square meter  | P 490.00                 |
| 100 square meters   |                         | 700.00                | EAO   | -                        | 700.00                   |
| EAO SQUARE MICKETS S  | -                       | 700.00                |   |                          |                          |

Decrease in physical target for construction of revetment from 1,272 Im to 989.9 Im due to the following:

- Change in design of revetment from gabions to concrete based on actual survey/assessment, to enhance structural stability, hence, increase in unit cost.
- Adjustment in unit cost for CW-2 component was based on the actual cost estimates as reflected in the approved POW.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEI Senior Undersecretary

Undersecretary for Mindanao Regional Operations

PPROVED/DISAPPROVED:

Secretary

2.1 MSQ/ACF/RCY

MARK A. VII

Department of Public Works and Highways Office of the Secretary

WIN8C03031