



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 25, 2017

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the herein letter dated 12 April 2017 of Regional Director **Danilo E. Dequito** of Region IV-B requesting the Modification of hereunder stated project for **Regional Office** under FY 2017 General Appropriation Act (GAA).

Project Description		Physical Target / Cost	
As per GAA	As Modified	Original	Modified
UACS # 165003015700183			
MFO 1 – National Road Network Services - Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary : Road Upgrading Gravel to Paved - Quezon-Punta Baja Rd - K0178 + 811 - K0181 + 1014, K0182 + 014 - K0182 + 875 (Road Upgrading Gravel to Paved)	MFO 1 – National Road Network Services - Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) – Secondary : Road Upgrading Gravel to Paved - Quezon-Punta Baja Rd - K0178 + 811 - K0181 + 1003 , K0182 + 123 - K0182 + 984 , K0188 + 235 – K0189 + 429 (Road Upgrading Gravel to Paved)	8.262 ✓ lane-km	10.64 ✓ lane-km
		Unit Cost (P'000) P18,155/ lane-km	Unit Cost P14,098/ lane-km
		Allocation Cost (P'000) P150,000	Estimated Cost (P'000) P150,000
Reason/s for Modification <ul style="list-style-type: none">Additional road section of K0188+235 – K0189+429 and increase in physical target from 8.262 lane-km to 10.64 lane-km was considered to fully utilize the allocated project cost P150M.			

Finding the herein request for modification in order, it is respectfully recommended to the Secretary for his consideration and approval.

ROMEO S. MOMO

Undersecretary for Regional Operations in Luzon

APPROVED / DISAPPROVED :

MARK A. VILLAR

Secretary

2.4 aap/AVS/ERP/RSM

Note : Copies of the approved project modification requests will be forwarded to the office of Undersecretary Maria Catalina E. Cabral.

Department of Public Works and Highways
Office of the Secretary



WIN7F04585

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL					
1. REGION REGION IV-B (MIMAROPA)		2. DEO PALAWAN 2ND		3. LEGISLATIVE DISTRICT 2ND DISTRICT OF PALAWAN	
B. ORIGINAL PROJECT			C. NEW PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 165003015700183			18. UACS (to be entered only upon approval of realignment) 165003015700183		
5. Project Id P0011900LZ Component Id(s) CW1			19. Project Id (to be entered only upon approval of realignment) P00119090LZ Component Id(s) (to be entered only upon approval of realignment) CW1		
6. Project Category MFO-I National Road Network Services			20. Project Category MFO-I National Road Network Services		
7. Thrust Network Development - Road Upgrading (unpaved to paved) - Secondary			21. Thrust Network Development - Road Upgrading (unpaved to paved) - Secondary		
8. Type of Work (Enter Details for all Components below)			22. Type of Work (Enter Details for all Components below)		
Component ID		Type of Work	Component ID		Type of Work
CW1		Road Upgrading Gravel to Paved	CW1		Road Upgrading Gravel to Paved
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.
Click here to enter text.		Choose an item.	Click here to enter text.		Choose an item.
9. PROJECT DESCRIPTION (as recorded in GAA)			23. PROJECT DESCRIPTION (of the new project)		
Quezon-Punta Baja Rd - K0178 + 811 - K0181 + 1014, K0182 + 014 – K0182 + 875			Quezon-Punta Baja Rd- K0178 + 811- K0181 + 1003, K0182 + 123 - K0182 + 984, K0188 + 235 - K0189 + 429		
10. ALLOCATION (P'000) (as recorded in GAA) 150,000		11. OBLIGATION (This must be checked to confirm there are no obligations) <input checked="" type="checkbox"/> NO		24. ESTIMATED COST(P'000) 150,000	
				25. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES	
12. PHYSICAL TARGET (Enter Details for all Components below)			26. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID		Target	Component ID		Target
CW1		(MYPs) 8.262	CW1		10.64
Click here to enter text.		(GAA) 4.167	Click here to enter text.		5.32
Click here to enter text.		Click here to enter text.	Click here to enter text.		Click here to enter text.
Click here to enter text.		Click here to enter text.	Click here to enter text.		Click here to enter text.
		Choose an item.			Choose an item.
		Choose an item.			Choose an item.
13. UNIT COST (Enter Details for all Components below)			27. UNIT COST (Enter Details for all Components below)		
Component ID		Component Cost (P'000)	Component ID		Component Cost (P'000)
CW1		150,000	CW1		150,000
Click here to enter text.		Click here to enter text.	Click here to enter text.		Click here to enter text.
Click here to enter text.		Click here to enter text.	Click here to enter text.		Click here to enter text.
Click here to enter text.		Click here to enter text.	Click here to enter text.		Click here to enter text.
		Unit Cost			Unit Cost
		18,155.41 /Lane Km			14,097.744 /Lane Km
		35,997.12 /Km			28,195.489 /Km
		Click here to enter text.			Click here to enter text.
		Click here to enter text.			Click here to enter text.
		Click here to enter text.			Click here to enter text.

14. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Road Upgrading Gravel to Paved - Quezon-Punta Baja Rd - K0178 + 811 - K0181 + 1014, K0182 + 014 – K0182 + 875 (S00022PW)		28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Click here to enter text. Road Upgrading (Unpaved to Paved) Quezon-Punta Baja Rd - K0178 + 811- K0181 + 1003, K0182 + 123 - K0182 + 984, K0188 + 235 - K0189 + 429 (S00022PW)	
Start X Click here to enter text.	End X Click here to enter text.	Start X Click here to enter text.	End X Click here to enter text.
Start Y Click here to enter text.	End Y Click here to enter text.	Start Y Click here to enter text.	End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable) Secondary		29. ROAD CLASSIFICATION (if applicable) Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date March 6, 2017	Planned End Date March 14, 2018	Planned Start Date April 26, 2017	Planned End Date April 26, 2018
		32. OVERLAP? NO	
		33. WARRANTY Click here to enter text.	

D. EVALUATION & JUSTIFICATION

ASSET PRESERVATION (ROADS)

34a. Existing Surface Type (from RBIA)	Gravel
34b. Roughness (IRI) (from RBIA)	Click here to enter text.
34c. RoCOND (from RBIA)	Click here to enter text.

ASSET PRESERVATION (BRIDGES)

34d. General Bridge Type (from BMS)	Click here to enter text.
34e. Bridge Needs Ratio (BNR) (from BMS)	Click here to enter text.

NETWORK DEVELOPMENT

34f. Existing Surface Type (from RBIA)	Click here to enter text.
34g. Volume Capacity Ratio (VCR) (from RBIA)	Click here to enter text.
34h. Endorsement of Regional Development Council (RDC)	Click here to enter text.
34.i Feasibility and Other Technical Studies for Bridges	Click here to enter text.

FLOOD CONTROL

34j. Project Impact Analysis	Click here to enter text.
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Click here to enter text.

1. Additional road section of K0188 + 235 – K0189 + 429 and increase in physical target from 8.262 Lane Km to 10.64 Lane Km is due to fully utilize the allocated project cost P 150M.
2. The projected increase in cost per Km during the submission of budget was based in the approved POW of 2016.

37. EVALUATED BY: GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: [Click here to enter a date.](#)

REVIEWED:	RENATO L. ESCUADRO, ENGINEER V Chief Planning and Design Division	DATE: Click here to enter a date.
RECOMMENDED:	DANILLO PERALTA, CESO III Regional Director	DATE: Click here to enter a date.
NOTED:	ROMEO S. MOMO, CESO I Undersecretary for Operations	DATE: Click here to enter a date.
ENDORSED / APPROVED:	MARK A. VILLAR Secretary of Department of Public Works and Highways	DATE: Click here to enter a date.