MEMORANDUM

FOR

Secretary MARK A. VILLAR

Secretary

This Department

0 4 JUN 2018

This refers to the Memorandum of DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV, endorsing the request of District Engineer Joselito B. Caballero, Compostela Valley DEO, for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

	As per GAA/Original		As Hodified					
	Project Description							
	VACS No. 300116200185000 Project ID: P00257906MN							
	Local Program		Local Program					
-	Local - Local Roads and Bridges - Local / Rehabilitation / Improvement of Vario Local Projects	Roads - Construction / Repair out Infrastructure including	Jacili - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects					
1	Construction of Road Network for Publi Poblacion, Mawab, Compostela Valley	C Market with Drainage,	Construction of Road Network for Public Market with Drainage, Foblacion, Mawab, Compostela Valley					
ł	Unit	Driet Allocation	Unit Cost Estimated Cost					

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 - Construction of Concrete Road: 2.000 Lane Km	P 9,650.00/ Lane Km	F 19,300.00	CW-1 – Construction of Concrete Road: 0.460 Lane Km	P 18,819.76/ Lane Km	P 8,657.09
EAO		P 700.00	CW-2 – Construction of Gravel Road: 1.237 Lane Km	P 8,603.81/ Lane Km	P 10,642.91
			EAD		P 700.00
	Total:	P 20,000.00			

Decrease in physical target for construction of concrete road from 2,000 Lane Km to 0,460 Lane Km (section 1) with additional type of work -

- occurrence in process in gravel road (section 2) were due to the following:

 The road runs on a flat terrain, however, recomes massive embankment (borrow) since the grade will be elevated up to 1.2 meters inorder to
 - Inclusion of drainage including catch basin to address surface runoff and improve sanitation particularly on the proposed public market and bus terminal area; and
- With the above-mentioned inclusions/scopes of work, allocation could no longer cover for the concreting for section 2, thus, construction of gravel road (opening/improvement) for the entire stretch was prioritized, to make the road passable from junction to junction to enhance accessibility as there is no existing road.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL TABUT Senior Undersecretary

Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

MARK A. VILLARRAFAEL Senior Undersecretary Secretary

Officer-In-Charge

2.1 MSQ/ACF/RCY

Department of Public Works and Highways

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