



AUG 20 2019

MEMORANDUM

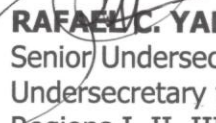
Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
MANILA

FOR : **MARK A. VILLAR**  
Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, Region V**, endorsing the request for the **modification** of project under the FY 2019 GAA, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
<b>Project Description</b>					
<b>UACS No. 300116201859000</b>					
<b>Project ID: P00353903LZ</b>					
Local Program			Local Program		
Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local - Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Road, Sta. Elena - Sto. Niño Road, Virac, Catanduanes			Construction of Road, Sta. Elena - Sto. Niño Road, Virac, Catanduanes		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Road - 2.0 Lane Km	₱ 19,300,000.0 /Lane Km	₱ 38,600,000.00	CW1 - Construction of Concrete Road - 1.73564 Lane Km	₱ 22,239,635.00 /Lane Km	₱ 38,600,000.00
EAO		₱ 1,400,000.00	EAO		₱ 1,400,000.00
<b>Total:</b>		<b>₱ 40,000,000</b>	<b>Total:</b>		<b>₱ 40,000,000</b>
<b>Justification:</b>					
<ul style="list-style-type: none"> <li>Decrease in physical target since the allocated amount is not sufficient to complete the original target as per CY2019 GAA</li> <li>Increase in unit cost due to provision of complete road features such as drainage, slope protection and street light in a single arm post as well as inclusion of hauling cost of aggregates since materials will be sourced from Albay Province.</li> </ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

  
**RAFAEL C. YABUT**  
Senior Undersecretary  
Undersecretary for Operations  
Regions I, II, III, IV-A, V and CAR

**APPROVED/DISAPPROVED:**

  
**MARK A. VILLAR**  
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways  
Office of the Secretary



WIN9C03638



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**REGIONAL OFFICE V**  
 Regional Government Center, Rawis, Legaspi City

July 2, 2019

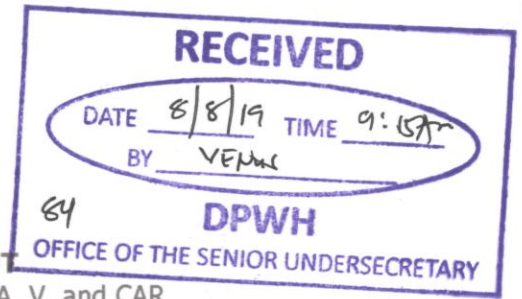
**MEMORANDUM**

**FOR :** SECRETARY MARK A. VILLAR  
 This Department

**THRU :** Senior Undersecretary RAFAEL C. YABUT  
 Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I  
 Undersecretary for Planning and PPP

**SUBJECT :** Modification Request for Project included under the FY 2019 GAA  
 (RA 11260) within CATANDUANES LONE DISTRICT for Regional  
 Office V Implementation



Submitted herewith is the proposed modification under Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Regional Office V Implementation;

FROM (As per GAA)				TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
<b>300116201859000 / P00353903LZ</b>								
<b>Local Program - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</b>								
Project: Construction of Road, Sta. Elena - Sto. Niño Road, Virac, Catanduanes				Project: Construction of Road, Sta. Elena - Sto. Niño Road, Virac, Catanduanes				
Component:	Type of Work:	Target	Unit	Component:	Type of Work:	Target	Unit	
			Cost				Cost	
CW1	Construction of Concrete Road	2	Lane Km	38,600	CW1	1.73504	Lane Km	38,600
EAO	-	-	-	1,400	EAO	-	-	1,400
<b>TOTAL</b>			<b>40,000.00</b>	<b>TOTAL</b>			<b>40,000.00</b>	
<b>REMARKS/JUSTIFICATION:</b>								
The decrease in physical target is due to:								
-allocated amount is not sufficient to complete the original target as per CY2019 GAA								
-Provision of complete road features such as drainage, slope protection and shoulder including single arm post, with street light								
-High unit cost caused by the inclusion of hauling cost of aggregates since materials will be sourced from Albay Province								

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE, CESO IV**  
 Regional Director

R05.1 TJTC/EMV/BMF/MNL

1970090



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**REGIONAL OFFICE V**  
Regional Government Center, Rawis, Legaspi City

July 2, 2019

**MEMORANDUM**

**FOR :** SECRETARY MARK A. VILLAR  
This Department

**THRU :** Senior Undersecretary RAFAEL C. YABUT  
Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP

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							Component Cost
CW1	Construction of Concrete Road	2	Lane Km	CW1	Construction of Concrete Road	1.73564	Lane Km
							38,600
EAO	-	-	-	EAO	-	-	1,400
<b>TOTAL</b>			<b>40,000.00</b>	<b>TOTAL</b>			<b>40,000.00</b>
<b>REMARKS/JUSTIFICATION:</b>							
The decrease in physical target is due to: -allocated amount is not sufficient to complete the original target as per CY2019 GAA -Provision of complete road features such as drainage, slope protection and shoulder including single arm post, with street light -High unit cost caused by the inclusion of hauling cost of aggregates since materials will be sourced from Albay Province							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE, CESO IV**  
Regional Director

R05.1 TJTC/EMV/BMF/MNL

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
TJTC	<i>[Signature]</i>		
EMV	<i>[Signature]</i>		
BMF	<i>[Signature]</i>		
MNL	<i>[Signature]</i>		

## Form for Project Modification Request

### A. GENERAL

<b>1. REGION</b> Region V	<b>2. DEO</b> Regional Office V	<b>3. LEGISLATIVE DISTRICT</b> CATANDUANES LONE DISTRICT
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### B. ORIGINAL PROJECT

### C. PROPOSED REVISED PROJECT

<b>4. UACS</b> (Unified Account Code Structure as defined in GAA) 300116201859000																																					
<b>5. Project ID</b> P00353903LZ																																					
<b>6. Project Category</b> Local Program																																					
<b>7. P/A/P</b> Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects																																					
<b>8. Operating Unit</b> Central Office	<b>18. Operating Unit</b> (Change subject to DBM approval) Central Office																																				
<b>9. Type of Work</b> (Enter Details for all Components below)																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 70%;">Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00353903LZ-CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>P00353903LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>	Component ID	Type of Work	P00353903LZ-CW1	Construction of Concrete Road	P00353903LZ-EAO	-	-	-	-	-	-	-	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Component ID</th> <th style="width: 70%;">Type of Work</th> </tr> </thead> <tbody> <tr> <td>P00353903LZ-CW1</td> <td>Construction of Concrete Road</td> </tr> <tr> <td>P00353903LZ-EAO</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </tbody> </table>	Component ID	Type of Work	P00353903LZ-CW1	Construction of Concrete Road	P00353903LZ-EAO	-	-	-	-	-	-	-												
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<b>10. PROJECT DESCRIPTION</b> (as recorded in GAA) Construction of Road, Sta. Elena - Sto. Niño Road, Virac, Catanduanes	<b>20. PROJECT DESCRIPTION</b> (of the revised project) Construction of Road, Sta. Elena - Sto. Niño Road, Virac, Catanduanes																																				
<b>11. ALLOTMENT (P '000)</b> (as recorded in GAA) 40,000	<b>21. REVISED ESTIMATED COST (P '000)</b> (Equal to, or lower than GAA allotment) 40,000																																				
	<b>22. CAF</b> (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES																																				
<b>12. PHYSICAL TARGET</b> (Enter Details for all Components below)																																					
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-	-	-																																			
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-	-	-																																			
<b>24. UNIT COST</b> (Enter Details for all Components below)																																					

## Form for Modification Request

**14. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014)

**25. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)

Virac, Catanduanes (Catanduanes Lone District)

<b>Start X</b>	124.2360	<b>End X</b>	124.2276
<b>Start Y</b>	13.5855	<b>End Y</b>	13.5983

<b>Start X</b>	124.2250	<b>End X</b>	124.2050
<b>Start Y</b>	13.5987	<b>End Y</b>	13.5937

**15. ROAD CLASSIFICATION** (if applicable)  
N/A

**26. ROAD CLASSIFICATION** (if applicable)  
N/A

**16. IMPLEMENTING OFFICE** (Record the Implementing Office of the original project)  
Regional Office V

**27. IMPLEMENTING OFFICE** (Record the Implementing Office of the proposed revised project)  
Regional Office V

**17. PROJECT IMPLEMENTATION PLAN (PIP)**

<b>Planned Start Date</b>	<b>Planned End Date</b>
June 17, 2019	February 12, 2020

**28. PROJECT IMPLEMENTATION PLAN (PIP)**

<b>Planned Start Date</b>	<b>Planned End Date</b>
August 30, 2019	January 15, 2020

**29. OVERLAP?**  
 NO  YES

**30. UNDER WARRANTY?**  
 NO  YES

### D. ATTACHMENTS & JUSTIFICATIONS

**31. PROJECT IMPACT ANALYSIS ATTACHED?** (For Flood Control Projects)

NO  YES  N/A

**32. TECHNICAL JUSTIFICATION** (Explain in detail in Bullet point format; minimum of 2 points)

The decrease in physical target is due to:

- allocated amount is not sufficient to complete the original target as per CY2019 GAA
- Provision of complete road features such as drainage, slope protection and shoulder including single arm post, with street light
- High unit cost caused by the inclusion of hauling cost of aggregates since materials will be sourced from Albay Province

**33. GEOTAGGED PHOTOS SUBMITTED**

NO  YES

**34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED**

NO  YES

## Form for Project Modification Request

### 35. PREPARED BY:

<b>Name:</b>	ESTER M. VARGAS 	<b>Position:</b>	Chief, Planning Section
<b>Office:</b>	DPWH ROV 	<b>Date:</b>	


### 36. REVIEWED BY DISTRICT OFFICE (If Required)

### 38. REVIEWED BY REGIONAL OFFICE

<b>Name:</b>	-	<b>Name:</b>	MARILOU N. LACUNA 
<b>Position</b>	-	<b>Position</b>	Chief, Planning and Design Division
<b>Date:</b>		<b>Date:</b>	

### 36. RECOMMENDED BY DISTRICT OFFICE (If Required)

### 39. RECOMMENDED BY REGIONAL OFFICE

<b>Name:</b>	-	<b>Name:</b>	VIRGILIO C. EDUARTE, CESO IV 
<b>Position</b>	-	<b>Position</b>	Regional Director
<b>Date:</b>		<b>Date:</b>	

## Form for Project Modification Request

**UACS** (Unified Account Code Structure as defined in GAA)

300116201859000

**Project ID**

P00353903LZ

### 40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

**Category of Modification**

(choose one)

- Category A - Typographical Errors
- Category B - Change in Station Limits, due to increase or decrease in budget
- Category C - Change in Location
- Category D - Change in Operating Unit (requires DBM approval)
- Adjustment - Send to PS-PD to amend
- Modification does not comply with DBM Categories
- Augmentation

**Primary Reason for Request (based on Category of Modification):** (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description  <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work  <input type="checkbox"/> Change in station limits, due to increase or decrease in budget  <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay  <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description  <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA  <input type="checkbox"/> Move funds between Project Components  <input type="checkbox"/> Add/delete Project Components  <b>Change of Itemized Project Component:</b> <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

#### Reviewed by Office of the Undersecretary for Operations

<b>Name:</b>	LORNA T. RICARDO
<b>Signature:</b>	
<b>Position:</b>	DISTRICT ENGINEER
<b>Date:</b>	8/13/19

### 41. DPWH PLANNING SERVICE OFFICE USE ONLY

<b>Category of Modification</b> (choose one)	<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation
---	---

#### Reviewed by Planning Service

<b>Name:</b>	JANICA ANNA P. OJENAR - BELOY	<b>Name:</b>	MILAGROS C. MANAYSAY
<b>Signature:</b>		<b>Signature:</b>	
<b>Position:</b>	Regional Coordinator	<b>Position:</b>	Chief, Programming Division
<b>Date:</b>	8/14/19	<b>Date:</b>	8/15/2019