

19-219
19-0757

Republic of the Philippines
PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Modification Evaluation Sheet

Programming Division

Project ID: P00350723LZ

Norte State
Campus, Daet,

Date: 7/10/2019

in GAA

mit
ords or Change in Project Title

S TOW in GAA

ges in GAA)

s (Revision/Addition/Omission)

delines
1 Guidelines

Ray Anthony C. Valencia

Regional Coordinator

Leonora C. Galang

Section Chief

**RETURN SLIP**

Project ID: P00350723LZ

Date: 7/10/2019

FOR : USEC FOR OPERATIONS

RCY

REMARKS:

renewed by PS

Action Requested:

For Appropriate Action



19-219
19-0757

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Request for Modification Evaluation Sheet

Planning Service - Programming Division

Name of Project:

Project ID: P00350723LZ

Construction/Repair/Rehabilitation of Camarines Norte State
College Cooperative Building, Phase 1, Albaladejo Campus, Daet,
Camarines Norte

Implementing Office: Camarines Norte DEO

Date: 7/10/2019

A. Modifications in GAA

A.1 ☒ Alteration In Project Name in GAA

A.1.1 ☒ Typographical Error

A.1.2 ☐ Change in Station Limit

A.1.3 ☐ Adding/Omitting Words or Change in Project Title

A.1.4 ☐ Change in Location

A.1.5 ☐ Others (Specify: _____)

A.2 ☐ Change in Type of Work VS TOW in GAA

B. Adjustments (without any changes in GAA)

B.1 ☐ Adjustment of Targets

B.2 ☐ Adjustment of Components (Revision/Addition/Omission)

C. Evaluation

C.1 ☒ ALLOWED as per DBM Guidelines

C.2 ☐ NOT ALLOWED as per DBM Guidelines

D. Additional Remarks:

Evaluated By:

Ray Anthony C. Valencia

Regional Coordinator

Noted By:

Leonora C. Galang

Section Chief

RETURN SLIP

Project ID: P00350723LZ

Date: 7/10/2019

FOR : USEC FOR OPERATIONS

REMARKS:

Action Requested: For Appropriate Action



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUL 25 2019

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, CESO IV, Regional Office V** endorsing the request District Engineer **RICARDO R. GUTIERREZ** for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300104208943000 Project ID: P00350723LZ					
Local Program			Local Program		
Local - Multi Purpose / Facilities – Local Infrastructure Program			Local - Multi Purpose / Facilities – Local Infrastructure Program		
Construction/Repair/ Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, <u>Albaño</u> Campus, Daet, Camarines Norte			Construction/Repair/ Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, <u>Abaño</u> Campus, Daet, Camarines Norte		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Multi Purpose Building – 1 Number of Building	₱ 19,800,000 /Number of Building	₱ 19,800,000.00	CW-1 – Construction of Multi Purpose Building - 1 Number of Building	₱ 19,800,000 /Number of Building	₱ 19,800,000.00
EAO	-	₱ 200,000.00	EAO	-	₱ 200,000.00
Total:		₱ 20,000,000	Total:		₱ 20,000,000
Justification:					
<ul style="list-style-type: none">• Typographical Error.• Non-existence of Albaño Campus in Daet, Camarines Norte.• The correct location of project is <i>Abaño</i> Campus, Daet, Camarines Norte.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT

Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN9C03402



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

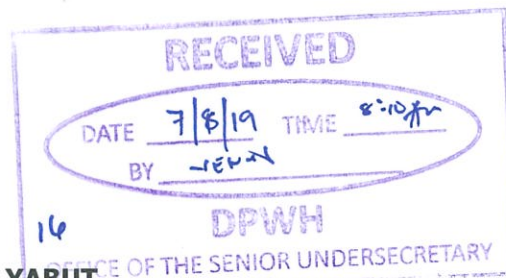
July 2, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Regional Operations in Regions I, II, III, IV-A, V, and CAR
Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES NORTE SECOND DISTRICT for Camarines Norte District Engineering Office Implementation**



Forwarded is the Memorandum dated June 26, 2019 of District Engineer Ricardo R. Gutierrez, Camarines Norte District Engineering Office, Daet, Camarines Norte relative to the proposed modification under Local Program - Multipurpose / Facilities - Local Infrastructure Program, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Camarines Norte District Engineering Office Implementation.

FROM (As per GAA)				TO (As Modified)					
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)		
300104208943000 / P00350723LZ									
Local Program - Multipurpose / Facilities - Local Infrastructure Program									
Project: Construction/Repair/Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, <u>Albaño</u> Campus, Daet, Camarines Norte				Project: Construction/Repair/Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, <u>Abaño</u> Campus, Daet, Camarines Norte					
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Multi Purpose Building	1.0	Number of Buildings	19,800	CW1	Construction of Multi Purpose Building	1.0	Number of Buildings	19,800
EAO	-	-	-	200	EAO	-	-	-	200
TOTAL				20,000.00	TOTAL				20,000.00
REMARKS/JUSTIFICATION:									
Correction in project name due to:									
-The correct location of project is Abaño Campus, Daet, Camarines Norte									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

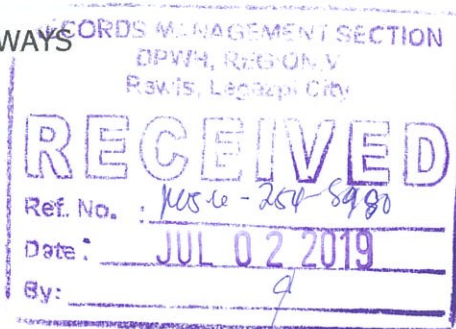
For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05.1 SMAB/EMV/BMF/MNL



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Daet, Camarines Norte



June 26, 2019

MARK A. VILLAR

Secretary

Department of Public Works and Highways
Bonifacio Drive, Port Area Manila

Attn.:

RAFAEL C. YABUT

Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D.

Undersecretary for Planning and PPP

Thru:

VIRGILIO C. EDUARTE, CESO IV

Regional Director

DPWH, Regional Office No. V

Rawis, Legazpi City

SUBJECT:

Request for Approval of Modification for FY 2019 Infrastructure Project in
Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be impletemented by the Camarines Norte DEO as listed below, to wit:

FROM		TO		REASON(S) Justification
Name and Location of Project	Amount (P'000)	Name and Location of Project	Amount (P'000)	
Construction/Repair/ Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Albano Campus, Daet, Camarines Norte	Php 20,000.00	Construction/Repair/ Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Abaño Campus, Daet, Camarines Norte	Php 20,000.00	The location of the project was misspelled, the correct name of location is Abaño Campus, Daet, Camarines Norte

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDO R. GUTIERREZ

District Engineer

Attachments:

1. BP 202
2. Pictures "Before"
3. Evaluation Modificcation Form V3.0
4. Copy of FY 2019 GAA
5. Certificate of Availability of Funds (CAF)



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Daet, Camarines Norte

June 26, 2019

MARK A. VILLAR

Secretary
Department of Public Works and Highways
Bonifacio Drive, Port Area Manila

Attn.: **RAFAEL C. YABUT**
Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D.
Undersecretary for Planning and PPP

Thru: **VIRGILIO C. EDUARTE, CESO IV**
Regional Director
DPWH, Regional Office No. V
Rawis, Legazpi City

SUBJECT: Request for Approval of Modification for FY 2019 Infrastructure Project in Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be implemented by the Camarines Norte DEO as listed below, to wit:

FROM		TO		REASON(S) Justification
Name and Location of Project	Amount (P'000)	Name and Location of Project	Amount (P'000)	
Construction/Repair/ Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Albano Campus, Daet, Camarines Norte	Php 20,000.00	Construction/Repair/ Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Abaño Campus, Daet, Camarines Norte	Php 20,000.00	The location of the project was misspelled, the correct name of location is Abaño Campus, Daet, Camarines Norte

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDO R. GUTIERREZ
District Engineer

Attachments:

1. BP 202
2. Pictures "Before"
3. Evaluation Modification Form V3.0
4. Copy of FY 2019 GAA
5. Certificate of Availability of Funds (CAF)

12. Financial ('in P'000) and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

P/A/P (A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
CONSTRUCTION/REPAIR/REHABILITATION OF CAMARINES NORTE STATE COLLEGE COOPERATIVE BUILDING PHASE 1, ABANO CAMPUS, DAET, CAMARINES NORTE	20,000,000.0						
GRAND TOTAL	20,000,000.0	-	-	-	-	-	

12.2 PHYSICAL ACCOMPLISHMENT AND TARGETS

Physical Accomplishment (A)	Targets						
	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
1 building	1 building						

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	
FINEX	
CO	20,000,000.00
GRAND TOTAL	20,000,000.00

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

P/A/P (A)	2020 (C)	2021 (D)	2022 (D)	2023 (E)	2024 (F)	2025 (G)	2026 (H)
GRAND TOTAL							

12.5 COSTING BY COMPONENTS

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
Construction of Multi-Purpose Building			20,000,000.00		20,000,000.00
GRAND TOTAL			20,000,000.00		20,000,000.00

12.6 LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
Camarines Norte State College, Abano Campus, Daet, Camarines Norte			20,000,000.00		20,000,000.00
GRAND TOTAL			20,000,000.00		20,000,000.00

Prepared by:

Certified Correct:

Approved:

Date:



EDELYN R. RAIT

Budget Officer



RICARDO F. LASON

Planning Officer

JOSE AMADOR L. SIMANDO

Chief Accountant



RICARDO R. GUTIERREZ

District Engineer

Date

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name	CONSTRUCTION/REPAIR/REHABILITATION OF CAMARINES NORTE STATE COLLEGE COOPERATIVE BUILDING PHASE 1, ABANO CAMPUS, DAET, CAMARINES NORTE																																																																			
2. Implementing Department/Agency	DPWH CAMARINES NORTE DEO																																																																			
3. Priority Ranking No.																																																																				
4. Categorization	New <input checked="" type="checkbox"/>		Infrastructure <input checked="" type="checkbox"/>																																																																	
	Expanded/Revised <input type="checkbox"/>		Non-Infrastructure <input type="checkbox"/>																																																																	
5. NEDA Project ID:																																																																				
6. Total Proposal Cost:	20,000,000.00																																																																			
7. Description:	Construction/repair/rehabilitation of 11.00 x 26.00 meters cooperative building.																																																																			
8. Purpose:	To center area for employees, faculties , students and atakeholders where they can hold social and sports activities.																																																																			
9. Beneficiaries:	Employees, Faculties and Students of Camarines Norte State College and the general public																																																																			
10. Implementation Period:	<div>ORIGINAL</div> <div>Start Date: 2019</div> <div>Finish Date: 2019</div> <div>REVISED</div> <div>Start Date:</div> <div>Finish Date:</div>																																																																			
11. Pre-Requisites:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 40%;">Approving Authorities</th> <th colspan="4">Reviewed/Approved</th> </tr> <tr> <th style="width: 10%;">Yes</th> <th style="width: 10%;">No</th> <th style="width: 10%;">Not Applicable</th> <th style="width: 30%;">Remarks</th> </tr> </thead> <tbody> <tr> <td>NEDA Board</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>NEDA Board-ICC</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>DPWH Certification</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>DPWH MOA</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>DPWH Costing</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>DENR Clearance</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>RDC Consultation</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>CSO Consultation</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>List of Locations</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>List of Beneficiaries</td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td></td> </tr> <tr> <td>Others (please specify):</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Approving Authorities	Reviewed/Approved				Yes	No	Not Applicable	Remarks	NEDA Board	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		NEDA Board-ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		DPWH MOA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		DPWH Costing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		RDC Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Others (please specify):				
Approving Authorities	Reviewed/Approved																																																																			
	Yes	No	Not Applicable	Remarks																																																																
NEDA Board	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
NEDA Board-ICC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
DPWH MOA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
DPWH Costing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
RDC Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
CSO Consultation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																																																	
Others (please specify):																																																																				

Form for Modification Request

A. GENERAL

1. REGION REGION V	2. DEO CAMARINES NORTE	3. LEGISLATIVE DISTRICT SECOND LEGISLATIVE DISTRICT
------------------------------	----------------------------------	---

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300104208943000

5. Project Id

P00350723LZ

6. Project Category

Local Program

7. Sub-Program (P/A/P)

Local - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program

8. Operating Unit

CAMARINES NORTE DEO

18. Operating Unit (Change subject to DBM approval)

CAMARINES NORTE DEO

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350723LZ - CW1	Construction of Multi Purpose Building

P00350723LZ - EAO Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction /Repair / Rehabilitation of Camarines Norte State College Cooperative Building,Phase 1, Albaño Campus, Daet, Camarines Norte

11. ALLOTMENT (P'000) (as recorded in GAA)

20,000.00

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350723LZ - CW1	Construction of Multi Purpose Building

P00350723LZ - EAO Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

20. PROJECT DESCRIPTION (of the revised project)

Construction /Repair / Rehabilitation of Camarines Norte State College Cooperative Building,Phase 1, Abaño Campus, Daet, Camarines Norte

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

20,000.00

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350723LZ - CW1	1	Number of

P00350723LZ - EAO Click here to enter text. Choose an item.

Click here to enter text. Click here to enter text. Choose an item.

Click here to enter text. Click here to enter text. Choose an item.

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350723LZ - CW1	1	Number of

P00350723LZ - EAO Click here to enter text. Choose an item.

Click here to enter text. Click here to enter text. Choose an item.

Click here to enter text. Click here to enter text. Choose an item.

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
--------------	------------------------	--------------------------------------

P00350723LZ - CW1 19,800.00 19,800.00

P00350723LZ - EAO 200.00 Click here to enter text.

Click here to enter text. Click here to enter text. Click here to enter text.

Click here to enter text. Click here to enter text. Click here to enter text.

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
--------------	------------------------	--------------------------------------

P00350723LZ - CW1 19,800.00 19,800.00

P00350723LZ - EAO 200.00

Click here to enter text. Click here to enter text. Click here to enter text.

Click here to enter text. Click here to enter text. Click here to enter text.

Form for Modification Request

A. GENERAL

1. REGION

REGION V

2. DEO

CAMARINES NORTE

3. LEGISLATIVE DISTRICT

SECOND LEGISLATIVE DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300104208943000

5. Project Id

P00350723LZ

6. Project Category

Local Program

7. Sub-Program (P/A/P)

Local - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program

8. Operating Unit

CAMARINES NORTE DEO

18. Operating Unit (Change subject to DBM approval)

CAMARINES NORTE DEO

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350723LZ - CW1	Construction of Multi Purpose Building

P00350723LZ - EAO Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350723LZ - CW1	Construction of Multi Purpose Building

P00350723LZ - EAO Choose an item.

Click here to enter text. Choose an item.

Click here to enter text. Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction /Repair / Rehabilitation of Camarines Norte State College Cooperative Building,Phase 1, Albano Campus, Daet, Camarines Norte

20. PROJECT DESCRIPTION (of the revised project)

Construction /Repair / Rehabilitation of Camarines Norte State College Cooperative Building,Phase 1, Abaño Campus, Daet, Camarines Norte

11. ALLOTMENT (P'000) (as recorded in GAA)

20,000.00

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

20,000.00

22. CAF (To be obtained from Financial Management office)

☒ YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350723LZ - CW1	1	Number of
P00350723LZ - EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350723LZ - CW1	1	Number of
P00350723LZ - EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00350723LZ - CW1	19,800.00	19,800.00
P00350723LZ - EAO	200.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00350723LZ - CW1	19,800.00	19,800.00
P00350723LZ - EAO	200.00	
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Albano Campus, Daet, Camarines Norte

Start X	14.10638889	End X
Start Y	122.9538889	End Y

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP)

Abaño Campus, Daet, Camarines Norte

Start X	14.10638889	End X
Start Y	122.9538889	End Y

15. ROAD CLASSIFICATION (if applicable)

Choose an item.

26. ROAD CLASSIFICATION (if applicable)

Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Camarines Norte DEO

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Camarines Norte DEO

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
27- June - 19	23 - Dec. -19

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
10 - July - 19	6 - Jan. -20

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

There was a changed in project location due to the following :

- The correct location of project is Abaño Campus, Daet, Camarines Norte

33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name: CARMEN E. ROXAS
Office: Planning and Design Section

Position: Engineer II
Date: 6/24/2019

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name: RICARDO R. GUTIERREZ
Position: Chief of Planning Section
Date: 6/24/2019

38. REVIEWED BY REGIONAL OFFICE

Name: MARLOU N. LACUNA
Position: Chief of Planning Division
Date: Click here to enter a date.

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name: RICARDO R. GUTIERREZ
Position: District Engineer
Date: 6/26/2019

39. RECOMMENDED BY REGIONAL OFFICE

Name: VIRGILIO C. EDUARTE, CESO IV
Position: Regional Director
Date: Click here to enter a date.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)

Albano Campus, Daet, Camarines Norte

Start X	14.10638889	End X
Start Y	122.9538889	End Y

15. ROAD CLASSIFICATION (if applicable)

Choose an item.

16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)

Camarines Norte DEO

17. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
27- June - 19	23 - Dec. -19

25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. **Also complete "ANNEX A" for National Road projects under OO-1 and LP**)

Abaño Campus, Daet, Camarines Norte

Start X	14.10638889	End X
Start Y	122.9538889	End Y

26. ROAD CLASSIFICATION (if applicable)

Choose an item.

27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)

Camarines Norte DEO

28. PROJECT IMPLEMENTATION PLAN (PIP)

Planned Start Date	Planned End Date
10 - July - 19	6 - Jan. -20

29. OVERLAP?

☒ NO ☐ YES

30. UNDER WARRANTY?

☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

There was a change in project location due to the following :

- The correct location of project is Abaño Campus, Daet, Camarines Norte

33. PHOTOS SUBMITTED

☐ NO ☒ YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐ NO ☒ YES

35. PREPARED BY:

Name: CARMEN E. ROXAS
Office: Planning and Design Section

Position: Engineer II
Date: 6/24/2019

36. REVIEWED BY DISTRICT OFFICE (If Required)

Name: RICARDO E. LARSON
Position: Chief of Planning Section
Date: 6/24/2019

38. REVIEWED BY REGIONAL OFFICE

Name: MARILYN N. LACUNA
Position: Chief of Planning Division
Date: Click here to enter a date.

37. RECOMMENDED BY DISTRICT OFFICE (If Required)

Name: RICARDO E. GUTIERREZ
Position: District Engineer
Date: 6/26/2019

39. RECOMMENDED BY REGIONAL OFFICE

Name: VIRGILIO C. EDUARTE, CESO IV
Position: Regional Director
Date: Click here to enter a date.

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

300104208943000

Project Id

P00350723LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification


(choose one)

- ☒ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input checked="" type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:	DISTRICT ENGINEER LORNA T. RICHARD
Signature	
Position:	DISTRICT ENGINEER
Date:	

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☒ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:	RAY ANTHONY C. VALENCIA	Name:	MILAGROS C. MANAYSAY
Signature		Signature:	
Position:	Regional Coordinator	Position:	Chief of Programming Division
Date:	7-10-19	Date:	7-10-2019

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

00104208948000

Project Id

P00350728LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification

(choose one)

- ☒ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input checked="" type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in Physical Target	<input type="checkbox"/> No such Barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO), requiring a change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error on other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target

Reviewed by Office of the Undersecretary for Operations

Name:

Signature

Position:

Date:

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification

(choose one)

- ☐ Category A – Typographical Errors
- ☐ Category B – Change in Station Limits, due to increase or decrease in budget
- ☐ Category C – Change in Location
- ☐ Category D – Change in Operating Unit (requires DBM approval)
- ☐ Adjustment – Send to PS-PD to amend MYPs
- ☐ Modification does not comply with DBM Categories
- ☐ Augmentation

Reviewed by Planning Service

Name:

RAY ANTHONY C. VALENCIA

Signature

Position:

Regional Coordinator

Date:

Name:

MILAGROS C. MANAYSAY

Signature:

Position:

Chief of Programming Division

Date:

FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
P00350709LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350709LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
13. P00350717LZ	300104208932000				<u>3,000,000</u>	
	Construction of Multi-Purpose Building, Mampili Elementary School, Brgy. Mampili, Basud, Camarines Norte					
P00350717LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Mampili Elementary School, Brgy. Mampili, Basud, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350717LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
14. P00350722LZ	300104208940000				<u>3,000,000</u>	
	Construction of Multi-Purpose Building, T.F. Obusan Elementary School, Brgy. Mamnuntay, Basud, Camarines Norte					
P00350722LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, T.F. Obusan Elementary School, Brgy. Mamnuntay, Basud, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350722LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
15. P00350723LZ	300104208943000				<u>20,000,000</u>	
	Construction/Repair/Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Albalao Campus, Daet, Camarines Norte					

FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
P00350723LZ-CW1	Construction of Multi Purpose Building - Construction/Repair/Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Albaño Campus, Daet, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	19,800,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350723LZ-EAO					200,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
	<u>Flood Control and Drainage - Flood Control Structures / Facilities - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</u>				<u>40,000,000</u>	
16. P00344774LZ	300106200164000				<u>40,000,000</u>	
	Construction of San Nicolas River Control, Brgy. Cabanbanan, San Vicente, Camarines Norte					
P00344774LZ-CW1	Construction of Flood Mitigation Structure - Construction of San Nicolas River Control, Brgy. Cabanbanan, San Vicente, Camarines Norte	Construction of Flood Mitigation Structure	Lineal meters	382.750	38,600,000	Central Office / Region V
P00344774LZ-EAO					1,400,000	Central Office / Region V
	<u>Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects</u>				<u>50,000,000</u>	
17. P00345976LZ	300116201846000				<u>50,000,000</u>	
	Construction of Road Opening of Roy Padilla Highway, San Lorenzo, Camarines Norte					
P00345976LZ-CW1	Construction of Concrete Road - Construction of Road Opening of Roy Padilla Highway, San Lorenzo, Camarines Norte	Construction of Concrete Road	Lane Km	3.146	49,000,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00345976LZ-EAO					1,000,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
	<u>Local Roads and Bridges - Local Roads - Local Infrastructure Program</u>				<u>43,000,000</u>	
18. P00347174LZ	300117203901000				<u>3,000,000</u>	
	Construction of Roads, Brgy. Tabataba, Basud, Camarines Norte					