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'UBLIC WORKS AND HIGHWAYS
NTRAL OFFICE
Manila

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ogramming Division
Project ID: P00350709LZ
ng
Camarines

Date: 7/10/2019

in GAA

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ds or Change in Project Title

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TOW in GAA

es in GAA)

(Revision/Addition/Omission)

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Guidelines

name of the Barangay is "Del Rosario"

Ray Anthony C. Valencia
Regional Coordinator

Leonora C. Galang
Section Chief

RECEIVED
11 JUL 2019

MODIFICATION CHECKLIST

	DOCUMENT
✓	Approval Memo (c/o Central Office)
✓	Indorsement Memo from the RD
✓	Form 3.0 (including Annexes)
✓	Geotagged Photos and GIS Map
✓	CAF/CAA
✓	Program of Works/DUPA
	Plans (cover page, summary of quantities and cross section showing changes)
✓	GAA

	PRIMARY REASON FOR MODIFICATION
✓	Typographical Error
	Change in Work Station Limits
✓	Change in Location
	Adjustment of Physical Target
	Inclusion of Additional Project Components or Scope of Work
	1. ROW 2. Slope Protection Works 3. Drainage System 4. Road Safety Devices 5. Others (Specify)

Others:
okay

Reviewed by:

Engr. Rodel Racadio
DPWH - OSEC

RETURN SLIP

Project ID: P00350709LZ

Date: 7/10/2019

FOR : **USEC FOR OPERATIONS** RCY

REMARKS: returned by PS

Action Requested: For Appropriate Action

V-020

19-220
19-6758

V-020

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Request for Modification Evaluation Sheet

Planning Service - Programming Division

Name of Project: Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte

Project ID: P00350709LZ

Implementing Office: Camarines Norte DEO

Date: 7/10/2019

A. Modifications in GAA

A.1 [✓] Alteration In Project Name in GAA
- A.1.1 [✓] Typographical Error
- A.1.2 [ ] Change in Station Limit
- A.1.3 [ ] Adding/Omitting Words or Change in Project Title
- A.1.4 [✓] Change in Location
- A.1.5 [ ] Others (Specify: _____)

A.2 [ ] Change in Type of Work VS TOW in GAA

RECEIVED 11 JUL 2019

B. Adjustments (without any changes in GAA)

B.1 [ ] Adjustment of Targets

B.2 [ ] Adjustment of Components (Revision/Addition/Omission)

C. Evaluation

C.1 [✓] ALLOWED as per DBM Guidelines

C.2 [ ] NOT ALLOWED as per DBM Guidelines

D. Additional Remarks: the Official name of the Barangay is "Del Rosario"

Evaluated By: Ray Anthony C. Valencia
Regional Coordinator

Noted By: Leonora C. Galang
Section Chief

RETURN SLIP

Project ID: P00350709LZ

Date: 7/10/2019

FOR : **USEC FOR OPERATIONS** RCY

REMARKS: Returned by PS

Action Requested: For Appropriate Action

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

JUL 25 2019

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, CESO IV, Regional Office V** endorsing the request District Engineer **RICARDO R. GUTIERREZ** for the **modification** of project under the FY 2019 GAA, to wit:

As per GAA/Original			***As Modified***		
Project Description					
UACS No. 300104208904000 **Project ID: P00350709LZ** Local Program *Local Roads - Multi Purpose / Facilities – Local* Infrastructure Program Construction of Multi -Purpose Building in Tagontong Elementary School, Brgy. ***Tagontong***, Mercedes, Camarines Norte			Local Program *Local Roads - Multi Purpose / Facilities – Local* Infrastructure Program Construction of Multi -Purpose Building in Tagontong Elementary School, Brgy. ***Del Rosario***, Mercedes, Camarines Norte		
Physical Target	**Unit Cost**	**Allocation (₱)**	**Physical Target**	**Unit Cost**	**Estimated Cost**
CW-1 – Construction of Multi Purpose Building – 1 Number of Building	₱ 4,950,000 /Number of Building	₱ 4,950,000.00	CW-1 – Construction of Multi Purpose Building	₱ 4,950,000 /Number of Building	₱ 4,950,000.00
EAO	-	₱ 50,000.00	EAO	-	₱ 50,000.00
	Total:	**₱ 5,000,000**		**Total:**	**₱ 5,000,000**
Justification: • Typographical Error • There is no Brgy. Tagontong in the municipality of Mercedes. • Tagongtong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

2.1 RMYR/LTR

Department of Public Works and Highways
Office of the Secretary
WIN9C03404

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

RECEIVED
DATE 7/8/19 TIME 8:10 AM
BY VENUS
17 DPWH
OFFICE OF THE SENIOR UNDERSECRETARY

July 2, 2019

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP

SUBJECT : **Modification Request for Project included under the FY 2019 GAA (RA 11260) within CAMARINES NORTE SECOND DISTRICT for Camarines Norte District Engineering Office Implementation**

Forwarded is the Memorandum dated June 26, 2019 of District Engineer Ricardo R. Gutierrez, Camarines Norte District Engineering Office, Daet, Camarines Norte relative to the proposed modification under Local Program - Multipurpose / Facilities - Local Infrastructure Program, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Camarines Norte District Engineering Office Implementation.

FROM (As per GAA)					TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work		Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work		Physical Target/ Target Unit	Cost (P '000)
300104208904000 / P00350709LZ									
Local Program - Multipurpose / Facilities - Local Infrastructure Program									
Project:	Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. ***Tagontong***, Mercedes, Camarines Norte				Project:	Construction of Multi-Purpose Building (Tagontong Elementary School), Brgy. ***Del Rosario,*** Mercedes, Camarines Norte			
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target	Unit	Component Cost
CW1	Construction of Multi Purpose Building	1.0	Number of Buildings	4,950	CW1	Construction of Multi Purpose Building	1.0	Number of Buildings	4,950
EAO	-	-	-	50	EAO	-	-	-	50
	TOTAL			**5,000.00**		**TOTAL**			**5,000.00**
REMARKS/JUSTIFICATION: Correction in project location due to: -There is no Brgy. Tagontong in the municipality of Mercedes. -Tagontong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte.									

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV
Regional Director

R05-1 SMAB/EMV/BMF/MNL

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES NORTE
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Daet, Camarines Norte

June 26, 2019

MARK A. VILLAR
Secretary
Department of Public Works and Highways
Bonifacio Drive, Port Area Manila

Attn.: **RAFAEL C. YABUT**
Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D.
Undersecretary for Planning and PPP

Thru: **VIRGILIO C. EDUARTE, CESO IV**
Regional Director
DPWH, Regional Office No. V
Rawis, Legazpi City

SUBJECT: Request for Approval of Modification for FY 2019 Infrastructure Project in Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be implemented by the Camarines Norte DEO as listed below, to wit:

FROM		TO		
Name and Location of Project	Amount (P'000)	Name and Location of Project	Amount (P '000)	REASON(S) Justification
Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	Php 5,000.00	Construction of Multi-Purpose Building in Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte	Php 5,000.00	There was a changed in location due to: 1. There is no Brgy. Tagontong in the Municipality of Mercedes. 2.The Tagontong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte. 3. The Tagontong Elementary School should be Tagongtong Elementary School.

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDO R. GUTIERREZ
District Engineer

Attachments:

1. BP 202
2. Pictures "Before"
3. Evaluation Modification Form V3.0
4. Copy of FY 2019 GAA
5. Certificate of Availability of Funds (CAF)

RO5.12.1 CER/RPL/RRG

Form for Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION V	CAMARINES NORTE	SECOND LEGISLATIVE DISTRICT

B. ORIGINAL PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300104208904000

5. Project Id

P00350709LZ

6. Project Category

Convergence and Special Support Program

7. Sub-Program (P/A/P)

Local - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program

8. Operating Unit

CAMARINES NORTE DEO

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350709LZ -CW1	Construction of Multi Purpose Building
P00350709LZ -EAO	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte

11. ALLOTMENT (P'000) (as recorded in GAA)

2,000.00

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350709LZ -CW1	1.0	Lane Km
P00350709LZ -EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00350709LZ -CW1	4,950.00	4,950.00
P00350709LZ -EAO	50.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

C. PROPOSED REVISED PROJECT

18. Operating Unit (Change subject to DBM approval)

CAMARINES NORTE DEO

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350709LZ -CW1	Construction of Multi Purpose Building
P00350709LZ -EAO	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

20. PROJECT DESCRIPTION (of the revised project)

Construction of Multi-Purpose Building in Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

2,000.00

22. CAF (To be obtained from Financial Management office)

☒YES

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350709LZ -CW1	1.0	Lane Km
P00350709LZ -EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00350709LZ -CW1	4,950.00	4,950.00
P00350709LZ -EAO	50.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION V	CAMARINES NORTE	SECOND LEGISLATIVE DISTRICT

B. ORIGINAL PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300104208904000

5. Project Id

P00350709LZ

6. Project Category

Convergence and Special Support Program

7. Sub-Program (P/A/P)

Local - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program

8. Operating Unit

CAMARINES NORTE DEO

9. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350709LZ -CW1	Construction of Multi Purpose Building
P00350709LZ -EAO	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte

11. ALLOTMENT (P'000) (as recorded in GAA)

2,000.00

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350709LZ -CW1	1.0	Lane Km
P00350709LZ -EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

13. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00350709LZ -CW1	4,950.00	4,950.00
P00350709LZ -EAO	50.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

C. PROPOSED REVISED PROJECT

18. Operating Unit (Change subject to DBM approval)

CAMARINES NORTE DEO

19. Type of Work (Enter Details for all Components below)

Component ID	Type of Work
P00350709LZ -CW1	Construction of Multi Purpose Building
P00350709LZ -EAO	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.

20. PROJECT DESCRIPTION (of the revised project)

Construction of Multi-Purpose Building in Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

2,000.00

22. CAF (To be obtained from Financial Management office)

☒YES

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00350709LZ -CW1	1.0	Lane Km
P00350709LZ -EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00350709LZ -CW1	4,950.00	4,950.00
P00350709LZ -EAO	50.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	**25. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte
Start X 122.9802778 End X	Start X 122.9802778 End X
Start Y 14.1136111 End Y	Start Y 14.1136111 End Y
15. ROAD CLASSIFICATION (if applicable) Choose an item.	**26. ROAD CLASSIFICATION** (if applicable) Choose an item.
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Camarines Norte DEO	**27. IMPLEMENTING OFFICE** (Record the Implementing Office of the proposed revised project) Camarines Norte DEO
17. PROJECT IMPLEMENTATION PLAN (PIP)	**28. PROJECT IMPLEMENTATION PLAN (PIP)**
Planned Start Date: August 12, 2019 Planned End Date: October 25, 2019	Planned Start Date: August 12, 2019 Planned End Date: October 25, 2019
	29. OVERLAP? ☒ NO ☐ YES
	30. UNDER WARRANTY? ☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

There was a changed in project location due to the following :

- There is no Brgy. Tagontong in the Municipality of Mercedes.
- The Tagontong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte.
- The Tagontong Elementary School should be Tagongtong Elementary School.

33. PHOTOS SUBMITTED

☐NO ☒YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐NO ☒YES

35. PREPARED BY:

Name:	CARMENTE. ROXAS	Position:	Engineer II
Office:	Planning and Design Section	Date:	6/26/2019

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	RICARDO R. LUCSIN	Name:	MARILOU N. LACUNA
Position:	Chief of Planning Section	Position:	Chief of Planning Division
Date:	6/26/2019	Date:	Click here to enter a date.

37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	RICARDO R. GUTIERREZ	Name:	VIRGILIO C. EDUARTE, CESO IV
Position:	District Engineer	Position:	Regional Director
Date:	6/26/2019	Date:	Click here to enter a date.

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	**25. PROJECT WORK LOCATION** (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National Road projects under OO-1 and LP) Tagongtong Elementary School, Brgy. Del Rosario, Mercedes, Camarines Norte
Start X 122.9802778 End X	Start X 122.9802778 End X
Start Y 14.1136111 End Y	Start Y 14.1136111 End Y
15. ROAD CLASSIFICATION (if applicable) Choose an item.	**26. ROAD CLASSIFICATION** (if applicable) Choose an item.
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Camarines Norte DEO	**27. IMPLEMENTING OFFICE** (Record the Implementing Office of the proposed revised project) Camarines Norte DEO
17. PROJECT IMPLEMENTATION PLAN (PIP)	**28. PROJECT IMPLEMENTATION PLAN (PIP)**
Planned Start Date: August 12, 2019 Planned End Date: October 25, 2019	Planned Start Date: August 12, 2019 Planned End Date: October 25, 2019
	29. OVERLAP? ☒ NO ☐ YES
	30. UNDER WARRANTY? ☒ NO ☐ YES

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects)

☐ NO ☐ YES ☒ N/A

32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points)

There was a changed in project location due to the following :

- There is no Brgy. Tagontong in the Municipality of Mercedes.
- The Tagontong Elementary School is located in Brgy. Del Rosario, Mercedes, Camarines Norte.
- The Tagontong Elementary School should be Tagongtong Elementary School.

33. PHOTOS SUBMITTED

☐NO ☒YES

34. A MAP OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED

☐NO ☒YES

35. PREPARED BY:

Name:	CARMELLE E. ROXAS	Position:	Engineer II
Office:	Planning and Design Section	Date:	6/26/2019

36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	RICARDO P. LACSON	Name:	MARILOU N. LACUNA
Position:	Chief of Planning Section	Position:	Chief of Planning Division
Date:	6/26/2019	Date:	Click here to enter a date.

37. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	RICARDO R. GUTIERREZ	Name:	VIRGILIO M. EDUARTE, CESO IV
Position:	District Engineer	Position:	Regional Director
Date:	6/26/2019	Date:	Click here to enter a date.

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

00104208904000

Project Id

P00350709LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	☑ Category A – Typographical Errors ☐ Category B – Change in Station Limits, due to increase or decrease in budget ☐ Category C – Change in Location ☐ Category D – Change in Operating Unit (requires DBM approval) ☐ Adjustment – Send to PS-PD to amend MYPS ☐ Modification does not comply with DBM Categories ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
☑ Typographical error on Project Description ☐ Project Description needs items removed due to typo error	☐ Overlapping Sections of Work ☐ Change in station limits, due to increase or decrease in budget ☐ Change in Physical Target	☐ No such Barangay ☐ No such City/Municipality	☐ Change in (IO), requiring a change in the (OU)	☐ Typographical error on Project Component Description ☐ Typographical error on other fields not included in, or not consistent with GAA ☐ Move funds between Project Components ☐ Add/delete Project Components **Change of Itemized Project Component:** ☐ Various ☐ Description ☐ Location ☐ Amount ☐ Target

Reviewed by Office of the Undersecretary for Operations

Name:	LORNA T. RICARDO
Signature	
Position:	DISTRICT ENGINEER
Date:	7/9/19

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	☑ Category A – Typographical Errors ☐ Category B – Change in Station Limits, due to increase or decrease in budget ☑ Category C – Change in Location ☐ Category D – Change in Operating Unit (requires DBM approval) ☐ Adjustment – Send to PS-PD to amend MYPS ☐ Modification does not comply with DBM Categories ☐ Augmentation

Reviewed by Planning Service

Name:	RAY ANTHONY C. VALENCIA	**Name:**	MILAGROS C. MANAYSAY
Signature		**Signature:**	
Position:	Regional Coordinator	**Position:**	Chief of Programming Division
Date:	7·10·19	**Date:**	7/18/2019

Form for Modification Request

UACS (Unified Account Code Structure as defined in GAA)

00104208904000

Project Id

P00350709LZ

40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY

Category of Modification (choose one)	☐ Category A – Typographical Errors ☐ Category B – Change in Station Limits, due to increase or decrease in budget ☐ Category C – Change in Location ☐ Category D – Change in Operating Unit (requires DBM approval) ☐ Adjustment – Send to PS-PD to amend MYPS ☐ Modification does not comply with DBM Categories ☐ Augmentation

Primary Reason for Request (based on Category of Modification): (choose one)

Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
☐ Typographical error on Project Description ☐ Project Description needs items removed due to typo error	☐ Overlapping Sections of Work ☐ Change in station limits, due to increase or decrease in budget ☐ Change in Physical Target	☐ No such Barangay ☐ No such City/Municipality	☐ Change in (IO), requiring a change in the (OU)	☐ Typographical error on Project Component Description ☐ Typographical error on other fields not included in, or not consistent with GAA ☐ Move funds between Project Components ☐ Add/delete Project Components **Change of Itemized Project Component:** ☐ Various ☐ Description ☐ Location ☐ Amount ☐ Target

Reviewed by Office of the Undersecretary for Operations

Name:	
Signature	
Position:	
Date:	

41. DPWH PLANNING SERVICE OFFICE USE ONLY

Category of Modification (choose one)	☐ Category A – Typographical Errors ☐ Category B – Change in Station Limits, due to increase or decrease in budget ☐ Category C – Change in Location ☐ Category D – Change in Operating Unit (requires DBM approval) ☐ Adjustment – Send to PS-PD to amend MYPS ☐ Modification does not comply with DBM Categories ☐ Augmentation

Reviewed by Planning Service

Name:	RAY ANTHONY C. VALENCIA	**Name:**	MILAGROS C. MANAYSAY
Signature		**Signature:**	
Position:	Regional Coordinator	**Position:**	Chief of Programming Division
Date:		**Date:**	

Revised BP Form 202 (2018 Budget Tier 2)

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name	**CONSTRUCTION OF MULTI-PURPOSE BUILDING IN TAGONGTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE**
2. Implementing Department/Agency	**DPWH CAMARINES NORTE DEO**
3. Priority Ranking No.	
4. Categorization	New ☑ Infrastructure ☑ Expanded/Revised ☐ Non-Infrastructure ☐
5. NEDA Project ID:	
6. Total Proposal Cost:	**5,000,000.00**
7. Description:	**Construction of 15.0 x 30 m multi purpose building.**
8. Purpose:	**To provide center area for the teachers and students of Tagongtong Elem. School where they can hold social and sports activities.**
9. Beneficiaries:	**Teachers and Students of Tagontong Elementary School and the general public**
10. Implementation Period:	ORIGINAL
	Start Date: **2019**
	Finish Date: **2019**
	REVISED
	Start Date:
	Finish Date:

11. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
NEDA Board	☐	☐	☐	
NEDA Board-ICC	☐	☐	☐	
DPWH Certification	☐	☐	☐	
DPWH MOA	☐	☐	☐	
DPWH Costing	☑	☐	☐	
DENR Clearance	☐	☐	☐	
RDC Consultation	☐	☐	☐	
CSO Consultation	☐	☐	☐	
List of Locations	☐	☐	☐	
List of Beneficiaries	☐	☐	☐	
Others (please specify):				

Revised BP Form 202 (2018 Budget Tier 2)

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

1. Proposal/Project Name	**CONSTRUCTION OF MULTI-PURPOSE BUILDING IN TAGONGTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE**
2. Implementing Department/Agency	**DPWH CAMARINES NORTE DEO**
3. Priority Ranking No.	
4. Categorization	New ☑ Infrastructure ☑ Expanded/Revised ☐ Non-Infrastructure ☐
5. NEDA Project ID:	
6. Total Proposal Cost:	**5,000,000.00**
7. Description:	**Construction of 15.0 x 30 m multi purpose building.**
8. Purpose:	**To provide center area for the teachers and students of Tagongtong Elem. School where they can hold social and sports activities.**
9. Beneficiaries:	**Teachers and Students of Tagontong Elementary School and the general public**
10. Implementation Period:	ORIGINAL
	Start Date: **2019**
	Finish Date: **2019**
	REVISED
	Start Date:
	Finish Date:

11. Pre-Requisites:

Approving Authorities	Reviewed/Approved			
	Yes	No	Not Applicable	Remarks
NEDA Board	☐	☐	☐	
NEDA Board-ICC	☐	☐	☐	
DPWH Certification	☐	☐	☐	
DPWH MOA	☐	☐	☐	
DPWH Costing	☑	☐	☐	
DENR Clearance	☐	☐	☐	
RDC Consultation	☐	☐	☐	
CSO Consultation	☐	☐	☐	
List of Locations	☐	☐	☐	
List of Beneficiaries	☐	☐	☐	
Others (please specify):				

12. Financial ('in P'000) and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

P/A/P (A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
CONSTRUCTION OF MULTI-PURPOSE BUILDING IN TAGONTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE	**5,000,000.0**						
GRAND TOTAL	**5,000,000.0**	-	-	-	-	-	

12.2 PHYSICAL ACCOMPLISHMENT AND TARGETS

Physical Accomplishment (A)	Targets						
	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
1 building	**1 building**						

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	
FINEX	
CO	**5,000,000.00**
GRAND TOTAL	**5,000,000.00**

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

P/A/P (A)	2020 (C)	2021 (D)	2022 (D)	2023 (E)	2024 (F)	2025 (G)	2026 (H)
GRAND TOTAL							

12.5 COSTING BY COMPONENTS

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
Construction of Multi-Purpose Building			**5,000,000.00**		**5,000,000.00**
GRAND TOTAL			**5,000,000.00**		**5,000,000.00**

12.6 LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte			**5,000,000.00**		**5,000,000.00**
GRAND TOTAL			**5,000,000.00**		**5,000,000.00**

Prepared by:		Certified Correct:	Approved:	Date:
EDELYN R. RAIT	**RICARDO P. LACSON**	**JOSE AMADOR L. SIMANDO**	**RICARDO R. GUTIERREZ**	
Budget Officer	Planning Officer	Chief Accountant	District Engineer	Date

12. Financial ('in P'000) and Physical Details

12.1 PAP ATTRIBUTION BY EXPENSE CLASS

P/A/P (A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
CONSTRUCTION OF MULTI-PURPOSE BUILDING IN TAGONTONG ELEMENTARY SCHOOL, BRGY. DEL ROSARIO, MERCEDES, CAMARINES NORTE	**5,000,000.0**						
GRAND TOTAL	**5,000,000.0**	-	-	-	-	-	

12.2 PHYSICAL ACCOMPLISHMENT AND TARGETS

Physical Accomplishment (A)	Targets						
	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
1 building	**1 building**						

12.3 TOTAL PROJECT COST

Expense Class	Total Project Cost
PS	
MOOE	
FINEX	
CO	**5,000,000.00**
GRAND TOTAL	**5,000,000.00**

12.4 REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

P/A/P (A)	2020 (C)	2021 (D)	2022 (D)	2023 (E)	2024 (F)	2025 (G)	2026 (H)
GRAND TOTAL							

12.5 COSTING BY COMPONENTS

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
Construction of Multi-Purpose Building			**5,000,000.00**		**5,000,000.00**
GRAND TOTAL			**5,000,000.00**		**5,000,000.00**

12.6 LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	Total (F)
TAGONTONG ELEMENTARY SCHOOL, Brgy. Del Rosario, Mercedes, Camarines Norte			**5,000,000.00**		**5,000,000.00**
GRAND TOTAL			**5,000,000.00**		**5,000,000.00**

Prepared by:		Certified Correct:	Approved:	Date:
EDELYN R. RAIT	**RICARDO P. LACSON**	**JOSE AMADOR L. SIMANDO**	**RICARDO R. GUTIERREZ**	
Budget Officer	Planning Officer	Chief Accountant	District Engineer	Date

FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
P00342549LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building (Integrated Bar of the Philippines), Camambungan, Daet, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00342549LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
10. P00342556LZ	300104208938000				5,000,000	
Construction of Multi-purpose Building, San Roque, Mercedes, Camarines Norte						
P00342556LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-purpose Building, San Roque, Mercedes, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00342556LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
11. P00342558LZ	300104208941000				2,000,000	
Construction of Multi-Purpose Building, Vinzons Pilot High School, Vinzons, Camarines Norte						
P00342558LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Vinzons Pilot High School, Vinzons, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	1,980,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00342558LZ-EAO					20,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
12. P00350709LZ	300104208904000				5,000,000	
Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte						

FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
P00350709LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building in Tagontong Elementary School, Brgy. Tagontong, Mercedes, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350709LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
13. P00350717LZ	300104208932000				3,000,000	
Construction of Multi-Purpose Building, Mampili Elementary School, Brgy. Mampili, Basud, Camarines Norte						
P00350717LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Mampili Elementary School, Brgy. Mampili, Basud, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350717LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
14. P00350722LZ	300104208940000				3,000,000	
Construction of Multi-Purpose Building, T.F. Obusan Elementary School, Brgy. Mamnuntay, Basud, Camarines Norte						
P00350722LZ-CW1	Construction of Multi Purpose Building - Construction of Multi-Purpose Building, T.F. Obusan Elementary School, Brgy. Mamnuntay, Basud, Camarines Norte	Construction of Multi Purpose Building	Number of Buildings	1.000	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00350722LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
15. P00350723LZ	300104208943000				20,000,000	
Construction/Repair/Rehabilitation of Camarines Norte State College Cooperative Building, Phase 1, Albaño Campus, Daet, Camarines Norte						