| 19 | -201 | |
|-----|-------|--|
| 19- | 06795 | |

| ODIFICATION CHECKLIST | lic of the Philippines |
|--|-----------------------------------|
| 10011101110111011101 | VUBLIC WORKS AND HIGHWAYS |
| DOCUMENT | NTRAL OFFICE |
| Approval Memo (c/o Central Office) | Manila |
| Indorsement Memo from the RD | tion Evaluation Chart |
| Form 3.0 (including Annexes) | rogramming Division |
| Geotagged Photos and GIS Map | |
| CAF/CAA | Project ID: P00350701LZ |
| Program of Works/DUPA Plans (cover page, summary of quantities and | rpose Building, |
| cross section showing changes) | |
| GAA | Date: 7/9/2019 |
| Grut | Date. 7/3/2013 |
| PRIMARY REASON FOR MODIFICATION | |
| Typographical Error | ie in GAA |
| Change in Work Station Limits | r |
| Change in Location | Limit |
| Adjustment of Physical Target | /ords or Change in Project Title |
| Inclusion of Additional Project Components or | n and an analogo in respect that |
| Scope of Work | |
| 1. ROW | |
| 2. Slope Protection Works | VS TOW in GAA |
| 3. Drainage System | |
| 4. Road Safety Devices5. Others (Specify) | langes in GAA) |
| 5. Others (Specify) | 1 1 JUL 2019 |
| | ents (Revision/Addition/Omission) |
| | שבו ס ובשבונו |
| Others: | |
| | Guidelines |
| | DBM Guidelines |
| Reviewed by: | |
| /V | |
| Engr. Rodel Racadio | |
| DPWH - OSEC | |
| | (m) |
| | |
| | Ray Anthony C. Valencia |
| | Regional Coordinator |
| Đ. | Muna |
| | Leonora/C. Galang |
| | Section Chief |
| OF MARKET STORMS ARREST STORMS ARREST STORMS ARREST | |
| | RETURN SLIP |
| Project ID: PN3507012 | Date: 7//0//9 |
| 1 3 1 1 - 0 | DCN/ |
| FOR: USEC FOR OPERATIONS | RC 7 |
| Company and the Company and th | |
| Klunch | Dr RC |
| REMARKS: | |
| | |
| | |
| Action Requested: For Approp | oriate Action |
| | |
| | |

14-06795



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila

| Reg | uest | for | Mo | difica | tion | Eval | uation | Sheet |
|---|------|-----|----|--------|------|------|--------|--------------|
| 110000000000000000000000000000000000000 | | | | | | | | |

| | | Planning Ser | vice - Programming | Division | |
|----------------------------|--|---|---|--------------------------------------|----------------|
| Name of Pro | oject: | | | | P00350701LZ |
| | n (Completion) n, Capalonga, | | lulti-Purpose Building te | | y . |
| Implementir | ng Office: Cam | arines Norte D | EO | Date: | 7/9/2019 |
| A. A.1 | Alter A.1.1 A.1.2 A.1.3 A.1.4 A.1.5 | Typographica Change in St Adding/Omit Change in Lo | ation Limit ting Words or Chang | | tle) |
| A.2 B. B.1 B.2 | Adjustment Adju | s (without ar | Work VS TOW in GA ny changes in GAA gets nponents (Revision/A | 1 | ion 1 JUL 2019 |
| C.1 C.2 D. Ad | AND THE PERSON NAMED OF TH | ALLOWED as | DBM Guidelines per DBM Guidelines | | |
| | | | | / | |
| Evalua | ited By: | | | ny C. Valencia | |
| Noted | Ву: | | Leonora | Coordinator C. Galang on Chief | |
| Project ID: | p0350/ | 10112 | RETURN SLIP | Date: | 7/10/19 |
| FOR : | USEC FOR C | perations_ | or Ps | | |
| Action Requ | uested: | For Appropr | iate Action | | |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated July 2, 2019 of Regional Director **VIRGILIO C. EDUARTE, CESO IV, Regional Office V** endorsing the request of District Engineer **RICARDO R. CULTIERRE7** for the **modification** of project under the EY 2019 GAA to wit:

| GUTIERREZ for | the modificati | on of project under | the FY 2019 GA | A, to wit: | |
|--|-----------------------|--------------------------------------|--|---|--|
| As | per GAA/Origin | al | | As Modified | |
| Project Descriptio | n | | | | |
| UACS No. | 300104208880 | 000 | | | |
| Project ID: | P0000350701L | Z | | | |
| Local Program | | | Local Program | | |
| Local - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program | | | | And Other Structures ofrastructure Program | |
| Construction (Com Building, Brgy. Norte | , | gay Multi-Purpose onga, Camarines | | | ngay Multi-Purpose nga, Camarines Norte |
| Physical Target | Unit Cost | Allocation (₱) | Physical Target | Unit Cost | Estimated Cost |
| CW-1 – Construction of Multi Purpose Building – 1 | ₱ 1,980,000.00 | ₱ 1,980,000.00 | CW-1 – Construction of Multi Purpose Building - 1 | ₱ 1,980,000.00 | ₱ 1,980,000.00 |
| EAO | F | ₱ 20,000.00/ | EAO | - | ₱ 20,000.00/ |
| | Total: | P 2,000,000 / | | Total: | P 2,000,000 |
| Justification: | | | | | |

Justification:

- There is no Brgy. Mactan in the municipality of Capalonga.
- Typographical Error.
- It should be Brgy. Mactang, Capalonga, Camarines Norte.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary

(

2.1 RMYR/LTR

WIN9C03420



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

RECEIVED

OFFICE OF THE SENIOR UNDERSECRETARY

July 1, 2019

MEMORANDUM

FOR

.

SECRETARY MARK A. VILLAR

This Department

THRU

Senior Undersecretary RAFAEL C. YABUT

Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

SUBJECT:

Modification Request for Project included under the FY 2019 GAA

06

(RA 11260) within CAMARINES NORTE FIRST DISTRICT for Camarines Norte District Engineering Office Implementation

Forwarded is the Memorandum dated June 26, 2019 of District Engineer Ricardo R. Gutierrez, Camarines Norte District Engineering Office, Daet, Camarines Norte relative to the proposed modification under Local Program - Multipurpose / Facilities - Local Infrastructure Program, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Camarines Norte District Engineering Office Implementation.

| | FROM (Ac. | or CAA) | | | | TO (As Mo | dified) | | |
|---------------------|---|------------------------------|---------------------------|---------------|---------------------|--|-----------------|------------------------|---------------|
| UACS/ Project ID | FROM (As p Name/ Location of Project/ Thrust/ Type of Work | Physical Tar Target Ur | 70.00 | Cost (P '000) | UACS/ Project ID | Name/ Location of Project/ Thrust/ Type of Work | Physical Target | | Cost (P '000) |
| 300104208 | 8880000 / P00350701LZ | | | | | | | | |
| | ram - Multipurpose / Facilitie | | | | | Construction (Completion) of Ba | rangay Multi- | Purnose Ruil | dina. Brav. |
| Project: | Construction (Completion) of Ba <u>Mactan</u> , Capalonga, Camarines | irangay Multi-Pur s Norte | rpose Buildin | ig, Brgy. | Project: | Mactang, Capalonga, Camarine | es Norte | | Component |
| Component: | | Target | Unit | Component | Component: | Type of Work: | Target | Unit | Cost |
| CW1 | Construction of Multi Purpose Building | | imber of Ildings | 1,980 | CW1 | Construction of Multi Purpose Building | | Number of Buildings | 1,980 |
| EAO | - | - | | 20 | EAO | - | 2 | - | 20 |
| | TOTAL | | | 2,000.00 | 0 | TOTAL | | | 2,000.0 |
| REMARKS | S/JUSTIFICATION: Correction in project name due -There is no Brgy. Mactan in th -It should be Brgy. Mactang Ca | ne municipality of | f Capalonga ines Norte | • | 3 | | | | |

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV

Regional Director

R05.1 SMAB/EMV/BMF/MNL



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DEVICE ON V

CAMARINES NORTE DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Daet, Camarines Norte

Rawis, uspachi Ref. No. : MSG- 25% Date: JUL 02

June 26, 2019

MARK A. VILLAR

Secretary

Department of Public Works and Highways Bonifacio Drive, Port Area Manila

Attn.:

RAFAEL C. YABUT

Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP

Thru:

VIRGILIO C. EDUARTE, CESO IV

Regional Director

DPWH, Regional Office No. V

Rawis, Legazpi City

SUBJECT:

Request for Approval of Modification for FY 2019 Infrastructure Project in

Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be impletemented by the Camarines Norte DEO as listed below, to wit:

| FROM | | ТО | | |
|--|--------------------|--|---------------------|---|
| Name and Location of Project | Amount (P'000) | Name and Location of Project | Amount (P '000) | REASON(S) Justification |
| Construction (Completion) of Barangay Multi Purpose Building, Brgy. Mactan, Capalonga, Camarines Norte | Php 2,000.00 | Construction (Completion) of Barangay Multi Purpose Building, Brgy. Mactan, Capalonga, Camarines Norte | Php 2,000.00 | There was a changed in project location, due to the |

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDO R. District Engineer

Attachments:

- 1. BP 202
- Pictures "Before"
- 3. Evaluation Modification Form V3.0
- Copy of FY 2019 GAA
- Certificate of Availability of Funds (CAF)

| 2.1 PAP ATTRIBUTION BY EXPENSE CLASS | | | | | | | |
|--|--|-------------------------------------|--|----------------------|--|-------------|-------------|
| P/A/P (A) | FY 2019 TIER 2 (B) | 2020 (C) | 2021 (D) | 2022 (E) | 2023 | 2024 | 2025 |
| CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BRGY. MACTANG, CAPALONGA, CAMARINES NORTE | 2,000,000.0 | 4,000,000.00 | (0) | (=) | (F) | (G) | (H) |
| GRAND TOTAL | 2,000,000.0 | 4,000,000.00 | • | - | - | - | |
| | | | | | | | |
| 2.2 PHYSICAL ACCOMPLISHMENT AND TARG | GETS | | | Targets | | | |
| Physical Accomplishment | FY 2019 TIER 2 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
| (A) | (B) | (C) | (D) | (E) | (F) | 2024 (G) | 2025 (H) |
| 1 building(Phase I) | 1 building(Phase I) | 1 building (Phase 2) | | | | | |
| | | | | | | | |
| 2.3 TOTAL PROJECT COST Expense Class | | Total Proj | ect Cost | | | | |
| | | . 36 10 | | | | | |
| PS | | | | | | | |
| MOOE | | | | | | | |
| FINEX | | | | | | | |
| СО | | | 6,000,000.00 | | | | |
| GRAND TOTAL | | | 6,000,000.00 | | | | |
| For Infrastructure projects, show the estimat | eed ongoing operating costs to | be included in Forwa | 2022 | 2023 (E) | 2024 (F) | 2025 (G) | 2026 (H) |
| For Infrastructure projects, show the estimat | ed ongoing operating costs to | be included in Forwa | | 2023 (E) | 2024 (F) | 2025 (G) | 2026 (H) |
| For Infrastructure projects, show the estimat P/A/P (A) | eed ongoing operating costs to | be included in Forwa | 2022 | | | | |
| For Infrastructure projects, show the estimate P/A/P (A) (A) | eed ongoing operating costs to | be included in Forwa | 2022 | | | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS | ed ongoing operating costs to 2020 (C) | be included in Forwa 2021 (D) | 2022 (D) | (E) | (F) | | |
| | eed ongoing operating costs to | be included in Forwa | 2022 | | | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components | 2020 (C) | be included in Forward 2021 (D) | 2022 (D) | (E) | (F) | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building | 2020 (C) | be included in Forward 2021 (D) | 2022 (D) | (E) | Total (F) | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL | 2020 (C) | be included in Forward 2021 (D) | CO (D) 6,000,000.00 | (E) | Total (F) 6,000,000.00 | | |
| For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL | 2020 (C) | be included in Forward 2021 (D) | CO (D) 6,000,000.00 | FINEX (E) | Total (F) 6,000,000.00 | | |
| P/A/P (A) GRAND TOTAL 1.2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 1.2.6 LOCATION OF IMPLEMENTATION Location (A) | PS (B) | 2021 (D) MOOE (C) | CO (D) 6,000,000.00 CO (D) | (E) | Total (F) 6,000,000.00 | | |
| P/A/P (A) GRAND TOTAL 2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 2.6 LOCATION OF IMPLEMENTATION Location (A) Brgy. Mactang, Capalonga, Camarines Norte | PS (B) | MOOE (C) | CO (D) 6,000,000.00 CO (D) 6,000,000.00 | FINEX (E) | Total (F) 6,000,000.00 Total (F) 6,000,000.00 | | |
| P/A/P (A) GRAND TOTAL 1.2.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 1.2.6 LOCATION OF IMPLEMENTATION Location (A) Brgy, Mactang, Capalonga, Camarines Norte | PS (B) | MOOE (C) | CO (D) 6,000,000.00 CO (D) | FINEX (E) | Total (F) 6,000,000.00 6,000,000.00 Total (F) | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Brgy. Mactang, Capalonga, Camarines Norte GRAND TOTAL | PS (B) | MOOE (C) | CO (D) 6,000,000.00 CO (D) 6,000,000.00 | FINEX (E) | Total (F) 6,000,000.00 Total (F) 6,000,000.00 | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Brgy, Mactang, Capalonga, Camarines | PS (B) | MOOE (C) | CO (D) 6,000,000.00 CO (D) 6,000,000.00 6,000,000.00 | FINEX (E) | Total (F) 6,000,000.00 Total (F) 6,000,000.00 | | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Brgy, Mactang, Capalonga, Camarines Norte GRAND TOTAL Prepared by: | PS (B) | MOOE (C) | CO (D) 6,000,000.00 CO (D) 6,000,000.00 6,000,000.00 | FINEX (E) | Total (F) 6,000,000.00 Total (F) 6,000,000.00 | (G) | |
| P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Multi-Purpose Building GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Brgy. Mactang, Capalonga, Camarines Norte GRAND TOTAL | PS (B) | MOOE (C) | CO (D) 6,000,000.00 CO (D) 6,000,000.00 6,000,000.00 | FINEX (E) FINEX (E) | Total (F) 6,000,000.00 Total (F) 6,000,000.00 | (G) | |

PROPOSAL FOR NEW OR EXPANDED LOCALLY-FUNDED PROJECT

| 1. Proposal/Project Name | CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BRGY. MACTANG, CAPALON CAMARINES NORTE | | | | |
|-----------------------------------|---|-------------------|----------|---------------------|------------------|
| 2. Implementing Department/Agency | DPWH CAMARINES NORTE DEO | | | | |
| 3. Priority Ranking No. | | | | | |
| 4. Categorization | | Ne | w 🗸 | Infrastructure | |
| | | Expanded/Revise | ed 🔲 | Non-Infrastructure | |
| 5. NEDA Project ID: | | | | | |
| 6. Total Proposal Cost: | 6,000,000.00 | | | | |
| 7. Description: | Construction of 13.70 x 25.40m Multi purp | ose building. | | | |
| 8. Purpose: | To provide center area for the barangay cons barangay meetings. | tituents and plac | ce where | they can hold socia | l activities and |
| 9. Beneficiaries: | Resident of Barangay Mactang and the general | al public. | | | |
| 10. Implementation Period: | ORIGINAL | | | | |
| | Start Date: | 2019 | | | |
| | Finish Date: | 2020 | | | |
| | REVISED | | | | |
| | Start Date: | | | | |
| | Finish Date: | | | | |
| 11. Pre-Requisites: | | | Pev | iewed/Approved | |
| | Approving Authorities | Yes | No | Not Applicable | D I |
| | NEDA Board | | | Not Applicable | Remarks |
| | NEDA Board-ICC | | | | |
| | DPWH Certification | | | | |
| | DPWH MOA | | | | |
| | DPWH Costing | <u> </u> | | | |
| | DENR Clearance | | | | |
| | RDC Consultation | | | | |
| | CSO Consultation | | | | |
| | List of Locations | | | | |
| | List of Beneficiaries | | | | |
| | Others (please specify): | | | | |



A. GENERAL 1. REGION 2. DEO 3. LEGISLATIVE DISTRICT REGION V CAMARINES NORTE FIRST LEGISLATIVE DISTRICT **B. ORIGINAL PROJECT** C. PROPOSED REVISED PROJECT 4. UACS (Unified Account Code Structure as defined in GAA) 300104208880000 5. Project Id P00350701LZ 6. Project Category Local Program 7. Sub-Program (P/A/P) Local - Buildings And Other Structures - Multipurpose / Facilities - Local Infrastructure Program 8. Operating Unit 18. Operating Unit (Change subject to DBM approval) CAMARINES NORTE DEO CAMARINES NORTE DEO 9. Type of Work (Enter Details for all Components below) 19. Type of Work (Enter Details for all Components below) Component ID Type of Work Component ID Type of Work P00350701LZ - CW1 P0035070117 - CW1 Construction of Multi Purpose Construction of Multi Purpose Building Building P00350701LZ - FAO Choose an item. P00350701LZ - EAO Choose an item. Click here to enter text. Choose an item. 10. PROJECT DESCRIPTION (as recorded in GAA) 20. PROJECT DESCRIPTION (of the revised project) Construction (Completion) of Barangay Multi-Purpose Construction (Completion) of Multi Purpose Building, Brgy. Mactang, Capalonga, Camarines Norte Building, Brgy. Mactan, Capalonga, Camarines Norte 11. ALLOTMENT (P'000) (as recorded in GAA) 21. REVISED ESTIMATED COST 22. CAF (To be obtained from Financial Management office) 2,000.00 (P'000) (Equal to, or lower than GAA allotment) **⊠YES** 2.000.00 12. PHYSICAL TARGET (Enter Details for all Components below) 23. PHYSICAL TARGET (Enter Details for all Components below) Component ID Target **Target Unit** Component ID Target **Target Unit** P00350701LZ - CW1 P00350701LZ -CW1 1 Number of Number of P00350701LZ - EAO Click here to enter Choose an item. P00350701LZ - EAO Click here to enter text. Choose an item. text. Click here to enter Click here to enter Choose an item. Click here to enter text. Click here to enter text. Choose an item. text. text. Click here to enter Click here to enter Choose an item. Click here to enter text. Click here to enter text. Choose an item. text. 24. UNIT COST (Enter Details for all Components below) 13. UNIT COST (Enter Details for all Components below) Component ID Component Cost **Target Unit Cost** Component ID Component Cost **Target Unit Cost** (P'000) (P'000) (P'000/Target Unit) (P'000/Target Unit) P00350701LZ - CW1 1,980.00 1,980.00 P00350701LZ - CW1 1.980.00 1,980.00 P00350701LZ - EAO 20.00 P00350701LZ - EAO Click here to enter 20,00 text. Click here to enter Click here to enter Click here to enter Click here to enter text. Click here to enter text. Click here to enter text. text. text. Click here to enter Click here to enter Click here to enter Click here to enter text. Click here to enter text. Click here to enter

text.

text.

text.

text.



| | | Α. | GENERAL | EXTREMENDATION OF THE PROPERTY | *************************************** | | | |
|--|---|--|--|--|---|--|--|--|
| 1. REGION REGION V | | | | 3. LEGISLATIVE DISTRICT FIRST LEGISLATIVE DISTRICT | | | | |
| В | . ORIGINAL PROJEC | CT | C. PROPOSED REVISED PROJECT | | | | | |
| 4. UACS (Unified Acco | ount Code Structure as de | fined in GAA) | | Antonia Antonia a pero pre acciona a cominda de del anche de comez | , | TECHNIC PER PER SEA PER SERVICE SERVIC | | |
| 5. Project Id P00350701LZ | | | | | | | | |
| 6. Project Category Local Program | / | | | | | | | |
| 7. Sub-Program (P. Local - Buildings An | | ultipurpose / Facilitie | s - Local Infrastructure Pi | rogram | | | | |
| 8. Operating Unit | | | 18. Operating Unit (C | hange subject to | DBM appro | val) | | |
| 9. Type of Work (Enter Details for all Components below) | | | 19. Type of Work (Ent | er Details for all | Component | s below) | | |
| Component ID | Type of Work | | Component ID | Type of W | | | | |
| P00350701LZ - CW1 | Construction of Building | Multi Purpose | P00350701LZ - CW1 | Construction of Multi Purpose Bui | | ti Purpose Buildin | | |
| P00350701LZ - EAO | Choose an item. | | P00350701LZ - EAO Choose an item. | | | | | |
| Click here to enter text | . Choose an item. | | Click here to enter text. Choose an item. | | | | | |
| Click here to enter text | . Choose an item. | | Click here to enter text. | Choose an ite | em. | | | |
| 10. PROJECT DESC | RIPTION (as recorded in | GAA) | 20. PROJECT DESCRIP | TION (of the re | vised proje | et) | | |
| | pletion)of Barangay ctan, Capalonga, Car | and the contract of the contra | Construction (Completion) of Multi Purpose Building, Brgy. Mactang, Capalonga, Camarines Norte | | | | | |
| 11. ALLOTMENT (P 2,000.00 | ''000) (as recorded in GA | A) | 21. REVISED ESTIMAT (P'000) (Equal to, or low allotment) 2,000.00 | | | (To be obtained from Management office) | | |
| 12. PHYSICAL TAR | GET (Enter Details for all | Components below) | 23. PHYSICAL TARGET | (Enter Details f | or all Comp | onents below) | | |
| Component ID | Target | Target Unit | Component ID | Target | | Target Unit | | |
| P00350701LZ - CW1 | 1 | Number of | P00350701LZ -CW1 | 1 | | Number of | | |
| P00350701LZ - EAO | Click here to enter text. | Choose an item. | P00350701LZ - EAO | Click here to | enter text. | Choose an item. | | |
| Click here to enter text. | Click here to enter text. | Choose an item. | Click here to enter text. | Click here to | enter text. | Choose an item. | | |
| Click here to enter text. | Click here to enter text. | Choose an item. | Click here to enter text. | Click here to | enter text. | Choose an item. | | |
| 13. UNIT COST (Ent | er Details for all Compone | ents below) | 24. UNIT COST (Enter D | Details for all Cor | nponents be | elow) | | |
| Component ID | Component Cost (P'000) | Target Unit Cost (P'000/Target Unit) | Component ID | Componer (P'000) | nt Cost | Target Unit Cost (P'000/Target Unit) | | |
| P00350701LZ - CW1 | 1,980.00 | 1,980.00 | P00350701LZ - CW1 | 1,980.00 | | 1,980.00 | | |
| P00350701LZ - EAO | 20.00 | Click here to enter text. | P00350701LZ - EAO | 20.00 | | | | |
| Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to enter text. | Click here to | enter text. | Click here to enter text. | | |
| Click here to enter | Click here to enter | Click here to enter | Click here to enter text. | Click here to | enter text. | Click here to enter | | |

text.

text.

text.

text.

Form for Modification Reque

| 14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Brgy. Mactan, Capalonga, Camarines Norte | | | with DO 65 | ECT WORK LOCATI Series 2014. Also con jects under OO-1 | mplete "ANNEX | ned in strict accordance A" for National |
|---|---------------------|--|---------------------|--|--|---|
| | | | | ang, Capalonga, Camari | A STATE OF THE PARTY OF THE PAR | |
| Start X | 14.30333333 | End X | Start X | 14.30333333 | End X | |
| Start Y | 122.4491667 | End Y | Start Y | 122.4491667 | End Y | |
| | CLASSIFICATION (if | applicable) | 26. ROAI | CLASSIFICATION | (if applicable) | |
| Choose an i | tem. | | Choose a | n item. | | |
| 16. IMPLE the original | | lecord the Implementing Office of | | EMENTING OFFICE evised project) | (Record the Imple | menting Office of the |
| Camarines | Norte DEO | | Camarine | s Norte DEO | | |
| 17. PROJE | ECT IMPLEMENTATIO | ON PLAN (PIP) | 28. PROJ | ECT IMPLEMENTAT | TION PLAN (PIP) | |
| Planned 14- June | Start Date | Planned End Date 27 - August 19 | Planned August I | Start Date | Planned En October 10, 2 | |
| 14- Julie | 19 | 27 - August 19 | | | | |
| | | | 29. OVER | LAP? □ YES | 30. UNDER \ | VARRANTY? |
| | | D. ATTACHME | NTS & JUS | TIFICATIONS | | |
| 31. PROJE | ECT IMPACT ANALYS | IS ATTACHED? (For Flood Contr | ol Projects) | OPPERATE BY A STATE OF THE STAT | SALAH BILANGAN BILANGAN SETERBITUR PARPUNTAN SETERBITUR PARPUNTAN SETERBITUR PARPUNTAN SETERBITUR PARPUNTAN SE | |
| □ NO | ☐ YES | ⊠ N/A | | | | |
| 32. TECHN | NICAL JUSTIFICATION | (Explain in detail in Bullet point f | ormat; minim | ım of 2 points) | | |
| | | ion due to the following: | | | | |
| | | is no Brgy. Mactan in the muni | | T T T T T T T T T T T T T T T T T T T | | |
| | • It show | uld be Brgy. Mactang, Capalong | ga, Camarine | s Norte | | |
| 33. PHOT | OS SUBMITTED | (| | | | |
| | | PROJECT WORK LOCATION | SUBMITTE | | | |
| □NO | ⊠YES | The state of the s | 000111111 | | | |
| | | 35. P | REPARED B | Υ: | | |
| Name: | CARMEDE. F | ROXAS | Position: | Engineer II | | THE RESIDENCE OF THE PROPERTY |
| Office: | Planning and | d Design Section | Date: | 6/24/2019 | / | |
| 36. R | EVIEWED BY DISTE | RICT OFFICE (If Required) | | 38. REVIEWED | BY REGIONAL | . OFFICE |
| Name: | BLOGARDO | | Name: | MARCHALAGUN | A | |
| Position: | Chief of Plan | nning Section | Position: | Chief of Planning Di | ision | |
| Date: | 6/24/2019 |) | Date: | Click here to enter | a date. | |
| | | \cap | | | PROPERTY OF THE PROPERTY OF TH | |
| Name: | RICARDO | | Name: | VIRGILIO C. EDJIART | E, CESO IV | |
| Position: | District Engl | neer | Position: | Regional Director | | |
| Date: | 6/26/2019 | 9 | Date: | Click here to enter a | date. | |
| | | | | A STATE OF THE STA | TO THE RESIDENCE OF THE PARTY O | THE RESIDENCE OF THE PROPERTY |

| 14. PRO | IECT WORK LOCATION | ON (Must be defined in strict | 25. PROI | ECT WORK LOCAT | ION (Must ha da | fined in strict accordan | |
|-------------|--|---|----------------------------------|---|-----------------------|--------------------------|--|
| | e with DO 65 Series 2014 | | | Series 2014. Also co | | | |
| Brgy. Ma | ctan, Capalonga, Cam | arines Norte | Road projects under OO-1 and LP) | | | | |
| | 44.000000 | | Brgy. Mact | ang, Capalonga, Cama | rines Norte | | |
| Start X | 14.30333333 | End X | Start X | 14.30333333 | End X | | |
| Start Y | 122.4491667 | End Y | Start Y | 122.4491667 | End Y | | |
| 15. ROAI | D CLASSIFICATION (| if applicable) | 26. ROAI | CLASSIFICATION | (if applicable) | | |
| Choose an | item. | | Choose a | n item. | | | |
| the origina | | (Record the Implementing Office of | proposed r | EMENTING OFFICE evised project) s Norte DEO | (Record the Imp | ementing Office of the | |
| 17. PROJ | ECT IMPLEMENTAT | ION PLAN (PIP) | 28. PROJ | ECT IMPLEMENTA | TION PLAN (PI | P) | |
| | Planned Start Date Planned End Date 14- June - 19 27 - August 19 | | Planned August 1 | Start Date 2, 2019 | Planned October 10 | | |
| | | | 29. OVERLAP? | | 30. UNDER | WARRANTY? | |
| | | | ⊠ NO | ☐ YES | ⊠ NO | ☐ YES | |
| □NO | It sh FOS SUBMITTED ⊠YES | e is no Brgy. Mactan in the mun ould be Brgy. Mactang, Capalong D PROJECT WORK LOCATION | ga, Camarine | s Norte | | | |
| | | 35. P | REPARED B | Υ: | | | |
| lame: | CARMEN | . ROXAS | Position: | Engineer II | | | |
| Office: | Planning a | nd Design Section | Date: | 6/24/2019 | | | |
| 36. F | REVIEWED BY DIST | PICT OFFICE (15 Parenter 4) | | 38. REVIEWED | BY REGIONA | AL OFFICE | |
| lame: | RICARDO P | KICI OFFICE (II Required) | Name: | MARILOU N. LACUI | NΑ | | |
| osition: | Chief of Pl | | | | | | |
| late. | 6/24/201 | | Position: | Chief of Planning D | ivision | | |
| Date: | 0/24/200 | LACSON anning Section | Position: Date: | Chief of Planning D | | | |
| rate: | 0,24,20 | LACSON anning Section | | | | | |
| lame: | RICARDO | LACSON anning Section | | | a date. | | |

Date:

Click here to enter a date.

6/26/2019

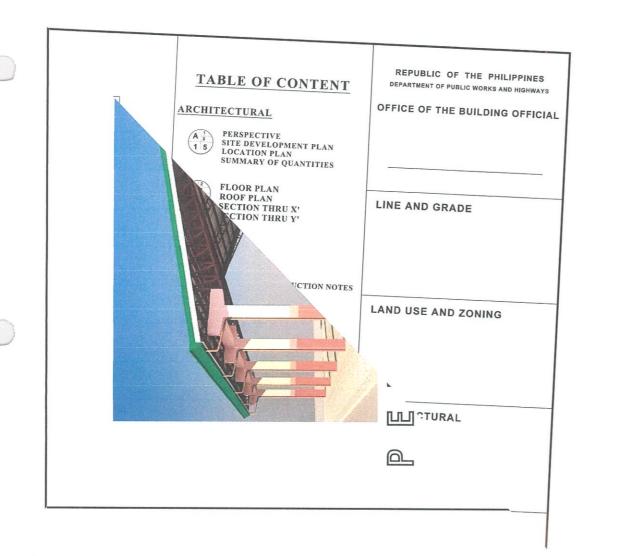
Date:



| UACS (Unified Account 300104208880000 | Code Structure | as defined in GAA) | | | | | | |
|--|----------------------------|---|--|--|--|--|--|--|
| Project Id P00350701LZ | | | | | | | | |
| | 40. DPV | VH OFFICE OF TI | HE UNDERSECRETAR | ES FOR OPERATIONS | USE ONLY | | | |
| Category of Modification (choose one) | | ☐ Category A − Typographical Errors ☐ Category B − Change in Station Limits, due to increase or decrease in budget ☐ Category C − Change in Location ☐ Category D − Change in Operating Unit (requires DBM approval) ☐ Adjustment − Send to PS-PD to amend MYPS ☐ Modification does not comply with DBM Categories ☐ Augmentation | | | | | | |
| Primary Reason for R | Request (bas | sed on Category | of Modification): (ch | oose one) | | | | |
| Category A | Category B | | Category C | Category D | Adjustment (Must be no change to target or GAA line item) | | | |
| □ Typographical error on Project Description □ Project Description needs items removed due to typo error | Work Change due to decrea | an Arman ann an Arman agus ann ann agus an ann agus ann an | □ No such Barangay □ No such City/Municipality | □ Change in (IO), requiring a change in the (OU) | □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Component: □ Various □ Description □ Location □ Amount □ Target | | | |
| | Rev | iewed by Off | | ecretary for Opera | ations | | | |
| Name: | LORNA T. RICHEDON | | | | | | | |
| Signature | | | | | | | | |
| Position: | DISTRI | CT ENGIN | EEK | | | | | |
| Date: | 7/3 | 8/17 | SSELINGS WANTS CONTROL THE PROPERTY STOCKS AND | | | | | |
| Category A Category B Category C Category C Category D Category D Adjustment | | PLANNING SERVICE OFFICE USE ONLY - Typographical Errors - Change in Station Limits, due to increase or decrease in budget - Change in Location - Change in Operating Unit (requires DBM approval) - Send to PS-PD to amend MYPS n does not comply with DBM Categories ion | | | | | | |
| | | Rev | riewed by Plannir | ng Service | | | | |
| Name: | RAY ANTHONY C. VALENCIA | | Name: | MILAGROS C. MANAY | YSAY | | | |
| Signature | | 7. | Signature | : me m | anayoas | | | |
| Position: | Regional Coordinator | | | Chief of Program | ming Division | | | |
| Date: | 7-9-19 | | | 7/9/19 | (| | | |



| UACS (Unified Account 300104208880000 | Code Structure | as defined in GAA) | | | | | | |
|---|-------------------------|---|-----------------------|---|---|--|--|--|
| Project Id P00350701LZ | | | | | | | | |
| | 40. DPW | /H OFFICE OF TI | HE UNDERSECRETARI | ES FOR OPERATIONS | USE ONLY | | | |
| Category of Modification (choose one) | | □ Category A − Typographical Errors □ Category B − Change in Station Limits, due to increase or decrease in budget □ Category C − Change in Location □ Category D − Change in Operating Unit (requires DBM approval) □ Adjustment − Send to PS-PD to amend MYPS □ Modification does not comply with DBM Categories □ Augmentation | | | | | | |
| Primary Reason for R | Request (bas | ed on Category | of Modification): (ch | oose one) | | | | |
| Category A | Category | В | Category C | Category D | Adjustment (Must be no change to target or GAA line item) | | | |
| □ Typographical error on Project Description □ Project Description needs items removed due to typo error □ Overlapping Sections of Work □ Change in station limits, due to increase or decrease in budget □ Change in Physical Target | | Barangay requiring a change in the (OU) | | □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Components: □ Various □ Description □ Location □ Amount □ Target | | | | |
| | Rev | iewed by Off | ice of the Underse | ecretary for Opera | ations | | | |
| Name: | | | | | | | | |
| Signature | | | | | | | | |
| Position: | | | | | | | | |
| Date: | | | | | | | | |
| | | 41. DPWH | PLANNING SERVICE | OFFICE USE ONLY | | | | |
| Category of Modification (choose one) Category B Category C Category D Adjustment | | - Typographical Errors - Change in Station Limits, due to increase or decrease in budget - Change in Location - Change in Operating Unit (requires DBM approval) - Send to PS-PD to amend MYPS does not comply with DBM Categories | | | | | | |
| | | Rev | viewed by Plannin | g Service | | | | |
| Name: | RAY ANTHONY C. VALENCIA | | Name: | MILAGROS C. MANAY | MILAGROS C. MANAYSAY | | | |
| Signature | | | Signature | : | | | | |
| Position: | Regional Coordinator | | Position: | Chief of Programi | Chief of Programming Division | | | |
| Date: | | | Date: | | | | | |



FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

| JACS / Sub Program Project Component ID | Project Component Description | Type of Work | Target Unit | Physical Target | Amount (PHP) | Operating Unit , Implementing Office |
|--|---|--|------------------------|-----------------|-----------------|---|
| P00342544LZ-CW1 | Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Brgy. Salvacion, Sta. Elena, Camarines Norte | Construction of Multi Purpose Building | Number of Buildings | 1.000 | 1,980,000 | Camarines Norte District Engineering Office / Camarines Norte District Engineering Office |
| P00342544LZ-EAO | | | | | 20,000 | Camarines Norte District Engineering Office / Camarines Norte District Engineering Office |
| P00350700LZ Construction (Comp Masalong, Labo, Ca | 300104208879000 pletion) of 2nd floor Multi-Purpose Buildin marines Norte | ng (Barangay Hali), Brgy. | | | 2,000,000 | |
| P00350700LZ-CW1 | Construction of Multi Purpose Building - Construction (Completion) of 2nd floor Multi-Purpose Building (Barangay Hall), Brgy. Masalong, Labo, Camarines Norte | Construction of Multi Purpose Building | Number of Buildings | 1.000 | 1,980,000 | Camarines Norte District Engineering Office / Camarines Norte District Engineering Office |
| P00350700LZ-EAO | | | | | 20,000 | Camarines Norte District Engineering Office / Camarines Norte District Engineering Office |
| 39. P00350701LZ | 300104208880000 | | | | 2,000,000 | |
| Construction (Comp Camarines Norte | eletion) of Barangay Multi-Purpose Buildin | ng, Brgy. Mactan, Capalon | ga, | | 2,000,000 | |
| P00350701LZ-CW1 | Construction of Multi Purpose Building - Construction (Completion) of Barangay Multi-Purpose Building, Brgy. Mactan, Capalonga, Camarines Norte | Construction of Multi Purpose Building | Number of Buildings | 1.000 | 1,980,000 | Camarines Norte District Engineering Office / Camarines Norte District Engineering Office |
| P00350701LZ-EAO | | | | | 20,000 / | Camarines Norte District Engineering Office / Camarines Norte District Engineering Office |
| O. P00350702LZ Construction (Comp | 300104208881000 letion) of Multi-Purpose Building Phase 2, | , Brgy. Dagang, Paracale, | | | 2,000,000 | |

MYPS: 06/25/2019 01:19:05 pm

IO Report

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