

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila

Request for Mod	lification Evaluation Sheet
Planning Serv	rice - Programming Division
Name of Project:	Project ID: P00347167LZ
Construction of Barangay Road, Brgy. San Ruiz, Camarines Norte	Isidro, San Lorenzo
Implementing Office: Camarines Norte DE	O Date: 7/9/2019
A. Modifications in GAA A.1 Alteration In Project A.1.1 Typographical A.1.2 Change in Stat A.1.3 Adding/Omittir A.1.4 Change in Loca A.1.5 Others (Specifications)	Name in GAA Error tion Limit ng Words or Change in Project Title
A.2 Change in Type of W B. Adjustments (without any B.1 Adjustment of Target	ork VS TOW in GAA changes in GAA)
C. Evaluation C.1 ALLOWED as per DBN C.2 NOT ALLOWED as pe	M Guidelines
Evaluated By:	Ray Anthony C. Valencia
Noted By:	Regional Coordinator Leonora C. Galang Section Chief
Project ID: P00347167LZ	RETURN SLIP Date: 7/9/2019
FOR: USEC FOR OPERATIONS	RCY Date. 1/3/2019
REMARKS:	Dy Rr
Action Requested: For Appropriate	Action



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

FOR

MARK A. VILLAR

Secretary

Respectfully forwarded is the memorandum dated July 1, 2019 of Regional Director **VIRGILIO C. EDUARTE, CESO IV, Regional Office V** endorsing the request District Engineer **RICARDO R. GUTTERREZ** for the **modification** of project under the FY 2019 to wit;

		on or project unde	1 1116 1 1 2019		-,
	per GAA/Origina	1		As Modifie	20
Project Description					
UACS No. 30	00117203892 00347167LZ	2000			
Local Program			Local Program		
Local Program – Local Roads – Local Infrastructure Program			Local Program Program	– Local Roads – Lo	cal Infrastructure
Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte			Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte		
Physical Target	Unit Cost	Allocation (₱)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Concrete Road – 0.752 Lane KM	₱ 3,949,468/ lane km.	₱ 2,970,000.00	CW-1 – Construction of Concrete Road – 0.758 Lane KM	₱ 3,918,205 /lane km	₱ 2,970,000.00
EAO	-	₱ 30,000.00	EAO		₱ 30,000.00 /
	Total:	₱ 3,000,000		Total:	₱ 3,000,000

Justification:

Increase in physical target is due to:

- The location of the project has available source of aggregates materials (Sub base Course). Thus hauling price is lessened.
- The location of the project is in flat terrain.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

Senior Undersecretary
Undersecretary for Operations

Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary
2.1 RMYR/LTR

Department of Public Works and Highways Office of the Secretary

III III III II III III III III

WIN9C03417



Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

RECEIVED

DOWN

DELICE OF THE SOLIOR UNDERSECRETARY

July 1, 2019

MEMORANDUM

FOR :

SECRETARY MARK A. VILLAR

This Department

THRU

Senior Undersecretary RAFAEL C. YABUT

Regional Operations in Regions I, II, III, IV-A, V, and CAR

Undersecretary MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP

SUBJECT:

Modification Request for Project included under the FY 2019 GAA

23

(RA 11260) within CAMARINES NORTE SECOND DISTRICT for Camarines Norte District Engineering Office Implementation

Forwarded is the Memorandum dated June 26, 2019 of District Engineer Ricardo R. Gutierrez, Camarines Norte District Engineering Office, Daet, Camarines Norte relative to the proposed modification under Local Program - Local Roads - Local Infrastructure Program, included in FY 2019 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11260, for Camarines Norte District Engineering Office Implementation.

	FROM (As	per GAA)			TO (As Modified)				
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	0.000	l Target/ et Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	
30011720	300117203892000 / P00347167LZ								
Local Prog	ram - Local Roads - Local Ir	frastructure	Program						
Project:	Construction of Barangay Road	Bray Can Id	idro Can Loro	nzo Duiz	Drainet	Construction of Downson, Door	d Danie Can Taidea Can Lau	D. !-	
rojecti	Camarines Norte	, bigy. Sail Is	idio, Sali Lore	1120 Kuiz,	Project:	Construction of Barangay Road Camarines Norte	ı, Brgy. San Isidro, San Lor	enzo Kuiz,	
Component:	Type of Work:	Target	Unit	Component Cost	Component:	Type of Work:	Target Unit	Component Cost	
CW1	Construction of Concrete Road	0.7520	Lane Km	2,970	CW1	Construction of Concrete Road	Lane Km	2,970	
EAO			-	30	EAO	-		30	
	TOTAL			3,000.00		TOTAL		3,000.00	
REMARKS	Increase in physical target is due to -The location of the project has available source of aggregates material (Subbase Course) -The location of the project is in flat terrain.								

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO IV

Regional Director

R05.1 SMAB/EMV/BMF/MNL



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS PWH, REGION V

CAMARINES NORTE DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Daet, Camarines Norte

Rawis, Legazpi City

RECORDS NA VAGEMENT SECTION

June 26, 2019

MARK A. VILLAR

Secretary

Department of Public Works and Highways Bonifacio Drive, Port Area Manila

Attn.:

RAFAEL C. YABUT

Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP

Thru:

VIRGILIO C. EDUARTE, CESO IV

Regional Director

DPWH, Regional Office No. V

Rawis, Legazpi City

SUBJECT:

Request for Approval of Modification for FY 2019 Infrastructure Project in

Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be impletemented by the Camarines Norte DEO as listed below, to wit:

FROM		ТО		
Name and Location of Project	Amount (P'000)	Name and Location of Project	Amount (P '000)	REASON(S) Justification
Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz Camarines Norte	Php 3,000.00	Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte	Php 3,000.00	 The location of the project, is has available source of aggregates material (Sub Base Course) The location of the project has a flat terrain. Thus, the target was increased.

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDO TIERREZ District Engin

Attachments:

- 1. BP 202
- Pictures "Before"
- Evaluation Modification Form V3.0 3.
- Copy of FY 2019 GAA
- Certificate of Availability of Funds (CAF)



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CAMARINES NORTE DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V Daet, Camarines Norte

June 26, 2019

MARK A. VILLAR

Secretary

Department of Public Works and Highways

Bonifacio Drive, Port Area Manila

Attn.:

RAFAEL C. YABUT

Undersecretary for Regional Operations in Luzon except NCR and Region IV-B

MARIA CATALINA E. CABRAL, Ph.D. Undersecretary for Planning and PPP

Thru:

VIRGILIO C. EDUARTE, CESO IV

Regional Director

DPWH, Regional Office No. V

Rawis, Legazpi City

SUBJECT:

Request for Approval of Modification for FY 2019 Infrastructure Project in

Camarines Norte DEO

Sir/ Madam:

Respectfully submitted herewith for your consideration and approval is the request for modification for the FY 2019 Infrastructure Project to be impletemented by the Camarines Norte DEO as listed below, to wit:

FROM		ТО		
Name and Location of Project Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz Camarines Norte	Amount (P'000) Php 3,000.00	Name and Location of Project Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte	Amount (P '000) Php 3,000.00	REASON(S) Justification 1. The location of the project is has available source of aggregates material (Sub Base Course) 2. The location of the project has a flat terrain. 3. Thus, the target was increased.

Favorable action hereon is earnestly requested for prompt project procurement and implementation.

Very truly yours,

RICARDO R. GUTTERREZ District Engineer

Attachments:

- 1. BP 202
- 2. Pictures "Before"
- 3. Evaluation Modification Form V3.0
- Copy of FY 2019 GAA
- 5 Certificate of Availability of Funds (CAF)



Form for Modification Request

A. GENERAL

1. REGION Region V

2. DEO

Camarines Norte District Engineering Office

3. LEGISLATIVE DISTRICT

Second Legislative District

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300117203892000

5. Project Id

P00347167LZ

6. Project Category

Local Program

7. Sub-Program (P/A/P)

Local - National Roads and Bridges - Local Roads - Local Infrastructure Program

8. Operating Unit

Camarines Norte DEO

9. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

P00347167LZ-CW1

Construction of Concrete Road

P00347167LZ-EAO

Choose an item.

Click here to enter text.

Choose an item.

Click here to enter text.

Choose an item.

10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz Camarines Norte

11. ALLOTMENT (P'000) (as recorded in GAA)

Php 3,000.00

18. Operating Unit (Change subject to DBM approval)

Camarines Norte DEO

19. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

P00347167LZ-CW1

Construction of Concrete Road

P00347167LZ-EAO

Choose an item.

Click here to enter text.

Choose an item.

Click here to enter text.

Choose an item.

20. PROJECT DESCRIPTION (of the revised project)

Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines

21. REVISED ESTIMATED COST

(P'000) (Equal to, or lower than GAA

22. CAF (To be obtained from Financial Management office)

⊠YES

Click here to enter text. Choose an item.

allotment) Php 3,000.00

Click here to enter text.

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00347167LZ-CW1	.752	Lane Km
P00347167LZ-EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00347167LZ-CW1	0.758	Lane Km
P00347167LZ-EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

13. UNIT COST (Enter Details for all Components below)

24. UNIT COST (Enter Details for all Components below)

Component ID	(P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00347167LZ-CW1	2,970.00	3,949.468	P00347167LZ-CW1	2,970.00	3,918.2058
P00347167LZ-EAO	30.00	Click here to enter text.	P00347167LZ-EAO	30.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.



	CT WORK LOCATION		efined in strict	25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete "ANNEX A" for National				
Brgy. San	Isidro, San Lorenz	o Ruiz, Cama	arines Norte	Road projects under OO-1 and LP)				
				Brgy. San	Isidro, San Loren	zo Ruiz, Cama	rines Norte	
Start X	122.8692	End X	122.8693806	Start X	122.8692	End X	122.8693806	
Start Y	13.98552	End Y	13.98243333	Start Y	13.98552	End Y	13.98243333	
15. ROAD Choose an ite	CLASSIFICATION (i	if applicable)		26. ROAD Choose an	CLASSIFICATION item.	(if applicable)		
the original p	MENTING OFFICE project) S Norte DEO	(Record the Im	plementing Office of	proposed re	MENTING OFFICE vised project) s Norte DEO	E (Record the Imp	lementing Office of the	
17. PROJEC	CT IMPLEMENTAT	ION PLAN (P	PIP)	28. PROJE	CT IMPLEMENTA	TION PLAN (P	IP)	
Planned St June 19, 2		Planned I		Planned St		Planned E		
		,,-		29. OVERL			R WARRANTY?	
				⊠ NO	☐ YES	⊠ NO	☐ YES	
		11411070000	D. ATTACHMEI	NTS & JUSTI	FICATIONS			
31. PROJEC	CT IMPACT ANALY	SIS ATTACHI	ED? (For Flood Contr	ol Projects)			THE SAME PROPERTY OF THE STATE	
□ NO	☐ YES	⊠ N/A	A					
32. TECHN	ICAL JUSTIFICATIO	N (Explain in c	letail in Bullet point fo	ormat; minimun	n of 2 points)			
	ed in target is due							
	ne location of the			e of aggregat	tes material (Sub	Base Course)		
	ne location of the nus, the target was		a flat terrain.					
	,							
33. РНОТО	S SUBMITTED							
□NO	⊠ YES							
	OF THE PROPOSE	PROJECT V	VORK LOCATION	SUBMITTED				
□NO	⊠YES /							
			35. PI	REPARED BY:			(Archicy annual orthogo	
Name:	CARMENE.	ROXAS		Position:	Engineer II			
Office:	Planning & I	Design Section		Date:	6/24/2019			
36. RE	VIEWED BY DIST	RIGT OFFIC	E (If Required)		38. REVIEWED	BY REGIONA	AL OFFICE	
Name:	RICA DO P.	M csgli		Name:	MARILOU N. LACUN	NA.		
Position:	Chief of Pla	nning Section		Position:	Chief of Planning D	vision		
Date:	6/24/201	9	\	Date:	Click here to enter	a date.		
37. RECOI	MMENDED BY D	ISTRICT OF	FICE (If Required)	39	. RECOMMEND	ED BY REGIO	NAL OFFICE	
Name:	RICARDO	SUTIERREZ		Name:	VIRGIUO O EDUART	E, CESO IV		
Position:	District Eng	ineer		Position:	Regional Director			
Date:	6/26/201	9		Date:	Click here to enter a	ı date.		



	A. GENERAL	
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
Region V	Camarines Norte District Engineering Office	Second Legislative District

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300117203892000

5. Project Id

P00347167LZ

6. Project Category

Local Program

7. Sub-Program (P/A/P)

Local - National Roads and Bridges - Local Roads - Local Infrastructure Program

8. Operating Unit Camarines Norte DEO

9. Type of Work (Enter Details for all Components below)

Component ID Type of Work P00347167LZ-CW1 **Construction of Concrete Road** P00347167LZ-EAO Choose an item. Click here to enter text. Choose an item. Click here to enter text. Choose an item. 10. PROJECT DESCRIPTION (as recorded in GAA)

Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz **Camarines Norte**

11. ALLOTMENT (P'000) (as recorded in GAA)

Php 3,000.00

18. Operating Unit (Change subject to DBM approval)

Camarines Norte DEO

19. Type of Work (Enter Details for all Components below)

Component ID Type of Work P00347167LZ-CW1 **Construction of Concrete Road** P00347167LZ-EAO Choose an item. Click here to enter text. Choose an item. Click here to enter text. Choose an item.

20. PROJECT DESCRIPTION (of the revised project)

Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines

Norte

Php 3,000.00

21. REVISED ESTIMATED COST (P'000) (Equal to, or lower than GAA allotment)

22. CAF (To be obtained from Financial Management office)

⊠YES

12. PHYSICAL TARGET (Enter Details for all Components below)

Target	Target Unit
.752	Lane Km
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.
Click here to enter text.	Choose an item.
	.752 Click here to enter text. Click here to enter text. Click here to enter

13. UNIT COST (Enter Details for all Components below)

23. PHYSICAL TARGET (Enter Details for all Components below)

Component ID	Target	Target Unit
P00347167LZ-CW1	0.758	Lane Km
P00347167LZ-EAO	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter text.	Click here to enter text.	Choose an item.

24. UNIT COST (Enter Details for all Components below)

Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)	Component ID	Component Cost (P'000)	Target Unit Cost (P'000/Target Unit)
P00347167LZ-CW1	2,970.00	3,949.468	P00347167LZ-CW1	2,970.00	3,918.2058
P00347167LZ-EAO	30.00	Click here to enter text.	P00347167LZ-EAO	30.00	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.



14. PROJ	With DO 65 Series 20	ION (Must be d	efined in strict	25. PROJ	ECT WORK LOCA	TION (Must be d	efined in strict accordance
	Isidro, San Loren		rines Norte	Road pro	Series 2014. Also co pjects under OO-1	omplete "ANN and LP)	EX A" for National
				Brgy. Sar	Isidro, San Lorer	nzo Ruiz, Cama	rines Norte
Start X	122.8692	End X	122.8693806	Start X	122.8692	End X	122.8693806
Start Y	13.98552	End Y	13.98243333	Start Y	13.98552	End Y	13.98243333
15. ROAD	CLASSIFICATION tem.	(if applicable)		26. ROAD Choose a	CLASSIFICATION n item.	(if applicable)	
the original	MENTING OFFICE project) s Norte DEO	(Record the Imp	lementing Office of	proposed r	EMENTING OFFIC evised project) es Norte DEO	E (Record the Imp	lementing Office of the
17. PROJE	CT IMPLEMENTA	TION PLAN (P	IP)	28. PROJ	ECT IMPLEMENTA	TION PLAN (P	P)
Planned S June 19, 2		Planned E July 19, 2		Planned :	Start Date 2019	Planned E August 31	
				29. OVER ⊠ NO	LAP?	30. UNDER	R WARRANTY?
			D. ATTACHME	NTS & JUST	TFICATIONS		
31. PROJE	CT IMPACT ANAL	YSIS ATTACHE	D? (For Flood Contr	rol Projects)			CONTRACTOR OF THE SECOND SECON
□ NO	☐ YES	⊠ N/A					
32. TECHN	IICAL JUSTIFICATI	ON (Explain in d	etail in Bullet point f	ormat; minimu	m of 2 points)		
	ed in target is du		275				
• T	he location of the	project is has	available source	e of aggrega	ates material (Sub	Base Course)	
	he location of the hus, the target wa		flat terrain.				
	nas, the target we	as micreased.					
33. PHOTO	S SUBMITTED						
□NO	⊠YES	9					
34. A MAP	OF THE PROPOSI	PROJECT W	ORK LOCATION	SUBMITTED			
□NO	⊠YES						
			35. P	REPARED BY	:		
Name:	CARMEN E.	ROXAS	10	Position:	Engineer II		
Office:	I.	Design Section		Date:	6/24/2019	/	
36. RE	VIEWED BY DIS	TRICT OFFICE	(If Required)		38. REVIEWED	BY REGIONA	L OFFICE
Name:	RICARDO P	. LACSON		Name:	MARILLIN. LACUN	IA /	
Position:	Chief of Pl	anning Section		Position:	Chief of Planning Di	vision	
Date:	6/24/20:			Date:	Click here to enter	a date.	
37. RECO	MMENDED BY D	ISTRICT OFF	ICE (If Required)	39	. RECOMMEND	ED BY REGIO	NAL OFFICE
Name:	RICARDO	GUTIERREZ		Name:	VIRGILIO C. EDUART	E, CESO IV	
Position:	District En	gineer		Position:	Regional Director		
Date:	6/26/20	19		Date:	Click here to enter a	date.	



UACS (Unified Account of 300117203892000	Code Structure	as defined in GAA)	THE CONTROL OF THE CO	ANT THE REPORT OF A SAME AND THE COURT OF TH	Систематерия развина на нашения поста се
Project Id No. P00347167LZ					
	40. DPW	H OFFICE OF TH	HE UNDERSECRETAR	ES FOR OPERATIONS	USE ONLY
Category of Modifica (choose one)		☐ Category B ☐ Category C ☐ Category D ☑ Adjustment ☐ Modification ☐ Augmentati	 Change in Location Change in Operating Send to PS-PD to am does not comply with on 	nits, due to increase or de Unit (requires DBM appro end MYPS DBM Categories	
Primary Reason for R	equest (base	ed on Category	of Modification): (cl	oose one)	THE CONTRACTOR OF THE ACTUAL PROPERTY AND ACTUAL PROPERTY AND ACTUAL PROPERTY OF THE SECOND STREET, THE SECOND STREET, AND ACTUAL PROPERTY OF THE SECOND STR
Category A	Category	В	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
□ Typographical error on Project Description □ Project Description needs items removed due to typo error	Work Change due to i decreas Change Target		□ No such Barangay □ No such City/Municipality	□ Change in (IO), requiring a change in the (OU)	 □ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Components: □ Various □ Description □ Location □ Amount ▼ Target
	Revi	ewed by Off	ice of the Unders	ecretary for Opera	ations
Name:	Lor	na T. Ric	cavolo'		
Signature Position: Date:	Dist	rict Eng	ineev		
		41. DPWH	PLANNING SERVICE	OFFICE USE ONLY	
Category of Modificat (choose one)	tion	☐ Category B ☐ Category C ☐ Category D ☐ Adjustment	 Change in Location Change in Operating Send to PS-PD to amedoes not comply with I 		
		Rev	iewed by Plannii	ng Service	
Name: Fignature	RAY ANTHONY	C. VALENCIA	Name: Signature	MILAGROS C. MANAY	
Position:	Regional Coo	ordinator	Position:	Chief of Programm	
Date:	7-	9-19	Date:	7/19/	



UACS (Unified Accounts) 300117203892000	int Code Structu	re as defined in GAA)	The state of the s	
Project Id No. P00347167LZ					
	40. DP	WH OFFICE OF T	HE UNDERSECRETAR	IES FOR OPERATIONS	USE ONLY
Category of Modifi (choose one)	cation	Category A Category C Category C Category C Adjustmen Modificatio Augmentat	A — Typographical Errors B — Change in Station Lir C — Change in Location D — Change in Operating The Send to PS-PD to an Operation does not comply with	nits, due to increase or de Unit (requires DBM appro end MYPS DBM Categories	ecrease in budget
Primary Reason for	Request (ba	ised on Category	of Modification): (cl	noose one)	
Category A	Categor	уВ	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
☐ Typographical error on Project Description☐ Project Description need items removed due to typo error	Work Chang due to decrea		□ No such Barangay □ No such City/Municipality	□ Change in (IO), requiring a change in the (OU)	□ Typographical error on Project Component Description □ Typographical error on other fields not included in, or not consistent with GAA □ Move funds between Project Components □ Add/delete Project Components Change of Itemized Project Component: □ Various □ Description □ Location □ Amount □ Target
	Rev	riewed by Offi	ce of the Underse	ecretary for Opera	tions
Name:					
Signature Position: Date:					
		41. DPWH	PLANNING SERVICE	OFFICE USE ONLY	
Category of Modifica choose one)	ation	☐ Category B - ☐ Category C - ☐ Category D - ☐ Adjustment -	- Change in Location - Change in Operating U - Send to PS-PD to ame does not comply with Di	rs, due to increase or deci nit (requires DBM approva nd MYPS BM Categories	
		Revi	ewed by Plannin	g Service	
Name:	RAY ANTHONY	C. VALENCIA	Name:	MILAGROS C. MANAYSA	AY
ignature			Signature:		
Position:	Regional Cod	ordinator	Position:	Chief of Programmi	ing Division
Pate:			Date:		

PROPOSAL FOR	NEW OR EXPANDED LOCALLY	-FUNDED	PROJ	IECT	
1. Proposal/Project Name	Construction of Barangay Road, I Camarines Norte	Brgy. San Is	idro, Sa	n Lorenzo R	uiz,
2. Implementing Department/Agency	DPWH - Camarines Norte DEO (L	ead Agency))		
3. Priority Ranking No.					
4. Categorization		New	V	Infrastructure	V
	E	xpanded/Revised	□ No	on-Infrastructure	
5. NEDA Project ID:					
6. Total Proposal Cost:	3,000,000.00				
7. Description:	Concreting of 0.290 lane km barangay	road.			
8. Purpose:	To reduce travel time of commuters, inc commuters and commodities, increase output and input component of aquatic	the income of h	ousehold	beneficiaries a	ort cost of and reduce the
9. Beneficiaries:	Residents of Brgy. San Isidro, Capalonga,	Camarines Nor	rte and Ge	eneral Public	
10. Implementation Period:	ORIGINAL				
	Start Date:	2019			
	Finish Date:	2020			
	REVISED				
	Start Date:				
	Finish Date:				***
11. Pre-Requisites:			Revie	ewed/Approved	
	Approving Authorities	Yes	No	Not Applicable	Remarks
	NEDA Board				
	NEDA Board-ICC				
	DPWH Certification				
	DPWH MOA				
	DPWH Costing	V			
	DENR Clearance				
	RDC Consultation				
	CSO Consultation				
	List of Locations				
	List of Beneficiaries				
	Others (please specify):				
		WARRY CONTRACTOR OF THE PARTY O			

Revised	BP	Form	202	(2018	Rudget	Tier 2)	

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PROPOSAL FOR NE	W OR EXPANDED LOCALLY-	-FUNDED	PRO	IECT				
1. Proposal/Project Name	Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte							
2. Implementing Department/Agency	DPWH - Camarines Norte DEO (Lead Agency)							
3. Priority Ranking No.								
4. Categorization		New	V	Infrastructure				
	Expanded/Revised Non-Infrastructure							
5. NEDA Project ID:								
6. Total Proposal Cost:	3,000,000.00							
7. Description:	Concreting of 0.290 lane km barangay r	oad.	***************************************					
8. Purpose:	To reduce travel time of commuters, increase to commuters and commodities, increase to output and input component of aquatic and aduatic aduatic and aduatic aduatic and aduatic aduatic aduatic aduatic and aduatic	he income of h	ousehold	beneficiaries a	ort cost of nd reduce the			
9. Beneficiaries:	Residents of Brgy. San Isidro, Capalonga,	Camarines Nor	te and G	eneral Public				
10. Implementation Period:	ORIGINAL							
	Start Date:	2019						
	Finish Date:	2020						
	REVISED Start Date:							
	Finish Date:							
	THIST DUCT							
11. Pre-Requisites:	Approving Authorities		Revie	ewed/Approved				
	, approving real letters	Yes	No	Not Applicable	Remarks			
	NEDA Board							
	NEDA Board-ICC							
	DPWH Certification							
	DPWH MOA							
	DPWH Costing	V						
	DENR Clearance							
	RDC Consultation							
	CSO Consultation							
	List of Locations							
	List of Beneficiaries							
	Others (please specify):		7					

12. Financial ('in P'000) and Physical Details							
12.1 PAP ATTRIBUTION BY EXPENSE CLASS							
P/A/P	FY 2019 TIER 2	2020	2021	2022	2023	2024	2025
(A) Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte	(B) 3,000.0	(C)	(D)	(E)	(F)	(G)	(H)
GRAND TOTAL	3,000.0						
		Control of the Contro	1	1			1
12.2 PHYSICAL ACCOMPLISHMENT AND TAR	GETS		······································				
Physical Accomplishment			T	Targets	T		
(A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
.758 lane km	.758 lane km						
							•
12.3 TOTAL PROJECT COST Expense Class		Total Pr	oject Cost	1			
	1						
PS		-					
MOOE							
CO			2 222 22				
GRAND TOTAL			3,000.00	-			
			5,000.00				
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate	ed ongoing operating costs to	be included in Forv	1				
li Si			vard Estimates 2022 (D)	2023 (E)	2024 (F)	2025 (G)	2026 (H)
For Infrastructure projects, show the estimate P/A/P (A)	ed ongoing operating costs to	be included in Forv	2022				
For Infrastructure projects, show the estimate P/A/P (A)	ed ongoing operating costs to	be included in Forv	2022				
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL	ed ongoing operating costs to	be included in Forv	2022				
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL	ed ongoing operating costs to	be included in Forv	2022				
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components	ed ongoing operating costs to 2020 (C) PS	be included in Forv 2021 (D)	2022 (D)	(E)	(F)		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road	ed ongoing operating costs to 2020 (C) PS	be included in Forv 2021 (D)	2022 (D)	(E)	Total (F)		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road	ed ongoing operating costs to 2020 (C) PS	be included in Forv 2021 (D)	2022 (D) CO (D) 3,000.00	(E)	Total (F) 3,000.00		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL	ed ongoing operating costs to 2020 (C) PS	be included in Forv 2021 (D)	2022 (D) CO (D) 3,000.00	(E)	Total (F) 3,000.00		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location	PS (B)	be included in Forv 2021 (D) MOOE (C)	CO (D) 3,000.00 3,000.00	FINEX (E)	Total (F) 3,000.00 3,000.00		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga,	ed ongoing operating costs to 2020 (C) PS (B)	be included in Forv 2021 (D) MOOE (C)	2022 (D) CO (D) 3,000.00	FINEX (E)	Total (F) 3,000.00 3,000.00		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte	PS (B)	be included in Forv 2021 (D) MOOE (C)	2022 (D) CO (D) 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F)		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga,	PS (B)	be included in Forv 2021 (D) MOOE (C)	2022 (D) CO (D) 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F) 3,000.00		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte GRAND TOTAL	PS (B)	be included in Forv 2021 (D) MOOE (C)	2022 (D) CO (D) 3,000.00 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F) 3,000.00		
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte	PS (B)	MOOE (C)	2022 (D) CO (D) 3,000.00 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F) 3,000.00	(G)	
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte GRAND TOTAL Prepared by:	PS (B)	MOOE (C) Certified Correct:	CO (D) 3,000.00 CO (D) 3,000.00 3,000.00 3,000.00	FINEX (E) FINEX (E) Approved:	Total (F) 3,000.00 Total (F) 3,000.00 3,000.00	(G)	
For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte GRAND TOTAL	PS (B)	MOOE (C)	CO (D) 3,000.00 CO (D) 3,000.00 3,000.00 R L. SIMANDO	FINEX (E) FINEX (E) Approved:	Total (F) 3,000.00 Total (F) 3,000.00	(G)	(H)

12. Financial ('im P'000) and Physical Details							
12.1 PAP ATTRIBUTION BY EXPENSE CLASS							
P/A/P (A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte	3,000.0						
GRAND TOTAL	3,000.0						
						-1	
12.2 PHYSICAL ACCOMPLISHMENT AND TAR	GETS			Targets			
Physical Accomplishment	EV 2010 TIED 2	2020	Г		2022	2024	
(A)	FY 2019 TIER 2 (B)	2020 (C)	2021 (D)	2022 (E)	2023 (F)	2024 (G)	2025 (H)
.758 lane km	.758 lane km						
12.3 TOTAL PROJECT COST Expense Class		Total Pro	oject Cost				
DC .							
PS MOOE							
FINEX							
CO			3,000.00				
GRAND TOTAL 12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate	ed ongoing operating costs to	be included in Forv	I I	2002	1		
12.4 REQUIREMENTS FOR OPERATING COST				2023 (E)	2024 (F)	2025 (G)	2026 (H)
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P	ed ongoing operating costs to	be included in Forv	vard Estimates				
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL	ed ongoing operating costs to	be included in Forv	vard Estimates				
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A)	ed ongoing operating costs to	be included in Forv	vard Estimates				
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components	ed ongoing operating costs to 2020 (C)	be included in Forv 2021 (D)	vard Estimates 2022 (D)	(E)	(F)		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road	ed ongoing operating costs to 2020 (C)	be included in Forv 2021 (D)	vard Estimates 2022 (D) CO (D)	(E)	Total (F)		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road	ed ongoing operating costs to 2020 (C)	be included in Forv 2021 (D)	2022 (D) CO (D)	(E)	Total (F) 3,000.00		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A)	ed ongoing operating costs to 2020 (C)	be included in Forv 2021 (D)	2022 (D) CO (D)	(E)	Total (F) 3,000.00		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A)	ed ongoing operating costs to 2020 (C)	be included in Forv 2021 (D)	2022 (D) CO (D)	(E)	Total (F) 3,000.00		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location	PS (B)	be included in Forv 2021 (D) MOOE (C)	CO (D) 3,000.00 CO	FINEX (E)	Total (F) 3,000.00 Total		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte	PS (B)	be included in Forv 2021 (D) MOOE (C)	CO (D) 3,000.00 CO (D)	FINEX (E)	Total (F) 3,000.00 Total (F)		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte	PS (B)	be included in Forv 2021 (D) MOOE (C)	CO (D) 3,000.00 CO (D) 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F) 3,000.00		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte GRAND TOTAL	PS (B)	be included in Forv 2021 (D) MOOE (C)	CO (D) 3,000.00 CO (D) 3,000.00 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F) 3,000.00		
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga,	PS (B)	MOOE (C)	CO (D) 3,000.00 CO (D) 3,000.00 3,000.00	FINEX (E)	Total (F) 3,000.00 Total (F) 3,000.00	(G)	
12.4 REQUIREMENTS FOR OPERATING COST For Infrastructure projects, show the estimate P/A/P (A) GRAND TOTAL 12.5 COSTING BY COMPONENTS Components (A) Construction of Concrete Road GRAND TOTAL 12.6 LOCATION OF IMPLEMENTATION Location (A) Bgry. San Isidro, Capalonga, Camarines Norte GRAND TOTAL Prepared by:	PS (B)	MOOE (C) Certified Correct:	CO (D) 3,000.00 CO (D) 3,000.00 3,000.00	FINEX (E) FINEX (E) Approved:	Total (F) 3,000.00 Total (F) 3,000.00	(G)	

FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit / Implementing Office
P00353188LZ-CW1	Construction of Drainage Structure - Construction of Line Canal/Drainage System, Brgy. 1, Daet, Camarines Norte	Construction of Drainage Structure	Lineal meters	430.000	4,950,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00353188LZ-EAO					50,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
	and Bridges - Local Roads - Construction / nt of Various Infrastructure including Local		L		10,000,000	
159. P00353893LZ Construction of Acce	300116201845000 sss Road in Barangay Tuaca, Basud, Camari	nes Norte			10,000,000	
P00353893LZ-CW1	Construction of Concrete Road - Construction of Access Road in Barangay Tuaca, Basud, Camarines Norte	Construction of Concrete Road	Lane Km	1.306	9,800,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00353893LZ-EAO					200,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
Local Roads	and Bridges - Local Roads - Local Infrastruc	cture Program			84,000,000	
160. P00347161LZ Concreting of Road, (Norte	300117201341000 Camp Wenceslao Q. Vinzon (PNP), Brgy. Do	ogongan, Daet, Camarin	es		2,000,000	
P00347161LZ-CW1	Construction of Concrete Road - Concreting of Road, Camp Wenceslao Q. Vinzon (PNP), Brgy. Dogongan, Daet, Camarines Norte	Construction of Concrete Road	Lane Km	0.424	1,980,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00347161LZ-EAO					20,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office

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FY 2019 ANNUAL INFRASTRUCTURE PROGRAM

Based on General Appropriations Act

UACS / Sub Program Project Component ID	Project Component Description	Type of Work	Target Unit	Physical Target	Amount (PHP)	Operating Unit /
P00347167LZ-CW1	Construction of Concrete Road - Construction of Barangay Road, Brgy. San Isidro, San Lorenzo Ruiz, Camarines Norte	Construction of Concrete Road	Lane Km	0.752	2,970,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00347167LZ-EAO					30,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
162. P00347168LZ Construction of Roa	300117203895000 d, Brgy. Hinipaan, Mercedes, Camarines N	lorte			2,000,000	
P00347168LZ-CW1	Construction of Concrete Road - Construction of Road, Brgy. Hinipaan, Mercedes, Camarines Norte	Construction of Concrete Road	Lane Km	0.518	1,980,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00347168LZ-EAO					20,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
163. P00347169LZ Construction of Road	300117203896000 d, Brgy. Mambungalon, Mercedes, Camari	nes Norte			2,000,000	
P00347169LZ-CW1	Construction of Concrete Road - Construction of Road, Brgy. Mambungalon, Mercedes, Camarines Norte	Construction of Concrete Road	Lane Km	0.444	1,980,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
P00347169LZ-EAO					20,000	Camarines Norte District Engineering Office / Camarines Norte District Engineering Office
164. P00347170LZ Construction of Road	300117203897000 d, Brgy. Mang-ogob, San Vicente, Camarin	es Norte			2,000,000	