

April 17, 2017

MEMORANDUM

FOR : MARK A. VILLAR

Secretary
This Department

This has reference to the memorandum dated April 11, 2017 from **Asst. Regional Dir. Wilfredo S. Mallari**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCATION	Project Description	UACS No. 165003015100212	As modified	Original	New	Physical Target/ Cost('000)
Occidental Mindoro	MFO 1 – National Road Network Services – Network Development – Improvement/Widening of National Roads – Secondary – Mindoro West Coastal Road – K0239+000 – K0242+979 [Road widening]	MFO 1 – National Road Network Services – Network Development – Improvement/Widening of National Roads – Secondary – Mindoro West Coastal Road – K0239+000 – K0244+022 [Road widening]	MFO 1 – National Road Network Services – Network Development – Improvement/Widening of National Roads – Secondary – Mindoro West Coastal Road – K0239+000 – K0244+022 [Road widening]	Unit Cost ('000): P18,844.22/ In-km	Unit Cost ('000): P14,922.4/ In-km	10.052 In-km
				Allocation ('000): P150,000	Est. Cost ('000): P150,000	
				Reason/s for Modification: Modification was sought due to increase in physical target to fully utilize funds and in consideration to the approved program of work which was made consistent to the provisions of D.O. 32, series of 2015.		

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.

EUGENIO R. PIRO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:

ROMEO S. MOMO, CESO I
Undersecretary
Officer-In-Charge

3.3 rbat/ERP/RSM

Department of Public Works and Highways
Office of the Secretary
WIN7E01473

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL

1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION IV-B (MIMAROPA)	OCCIDENTAL MINDORO	MINDORO OCCIDENTAL DISTRICT

B. ORIGINAL PROJECT	C. NEW PROJECT
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4. UACS (Unified Account Code Structure as defined in GAA)	165003015100212
5. Project Id	P00108607LZ
Component Id(s)	CW1
6. Project Category	MFO-I National Road Network Services
7. Thrust	Network Development - Improvement/Widening of National Roads - Secondary
8. Type of Work (Enter Details for all Components below)	
Component ID	CW1
Type of Work	Road Widening
Component ID	CW1
Type of Work	Road Widening
22. Type of Work (Enter Details for all Components below)	
21. Thrust	Network Development - Improvement/Widening of National Roads - Secondary
20. Project Category	MFO-I National Road Network Services
19. Project Id (to be entered only upon approval of realignment)	P00108607LZ
Component Id(s) (to be entered only upon approval of realignment)	CW1
18. UACS (to be entered only upon approval of realignment)	165003015100212

9. PROJECT DESCRIPTION (as recorded in GAA)	Mindoro West Coastal Road – K0239+000 – K0242+979
10. ALLOCATION (P'000) (as recorded in GAA)	150,000
11. OBLIGATION (This must be checked to confirm there are no obligations)	NO
26. PHYSICAL TARGET (Enter Details for all Components below)	
Component ID	CW1
Target	(MYPs) 7.96
Target Unit	Lane Km
Component ID	CW1
Target	10.052
Target Unit	Lane Km
27. UNIT COST (Enter Details for all Components below)	
Component ID	CW1
Component Cost	150,000
Unit Cost	14,922.404 /Lane Km

12. PHYSICAL TARGET (Enter Details for all Components below)	
Component ID	CW1
Target	(MYPs) 7.96
Target Unit	Lane Km
Component ID	CW1
Target	10.052
Target Unit	Lane Km
27. UNIT COST (Enter Details for all Components below)	
Component ID	CW1
Component Cost	150,000
Unit Cost	14,922.404 /Lane Km

14. PROJECT LOCATION (Must be defined in accordance with DO 65 Series 2014) Widening of Mindoro West Coastal Road – K0239+000 – K0242+979 (S00095MR)		28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Widening of Mindoro West Coastal Road – K0239+000 – K0244+022 (S00095MR)	
Start X Click here to enter text.	End X Click here to enter text.	Start X Click here to enter text.	End X Click here to enter text.
Start Y Click here to enter text.	End Y Click here to enter text.	Start Y Click here to enter text.	End Y Click here to enter text.
15. ROAD CLASSIFICATION (if applicable) Secondary		29. ROAD CLASSIFICATION (if applicable) Secondary	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) REGION IV-B, REGIONAL OFFICE		30. IMPLEMENTING OFFICE (Record the Implementing Office of the new project) REGION IV-B, REGIONAL OFFICE	
17. PROJECT IMPLEMENTATION PLAN (PIP)		31. PROJECT IMPLEMENTATION PLAN (PIP)	
Planned Start Date February 15, 2017	Planned End Date December 15, 2017	Planned Start Date April 27, 2017	Planned End Date April 27, 2018
32. OVERLAP? NO		33. WARRANTY Click here to enter text.	

D. EVALUATION & JUSTIFICATION			
ASSET PRESERVATION (ROADS)		ASSET PRESERVATION (BRIDGES)	
34a. Existing Surface Type (from RBIA) Click here to enter text.	34b. Roughness (IRI) (from RBIA) Click here to enter text.	34c. RoCOND (from RBIA) Click here to enter text.	34d. General Bridge Type (from BMS) Click here to enter text.
34e. Bridge Needs Ratio (BNR) (from BMS) Click here to enter text.	NETWORK DEVELOPMENT		
34f. Existing Surface Type (from RBIA) Click here to enter text.	34g. Volume Capacity Ratio (VCR) (from RBIA) Click here to enter text.	34h. Endorsement of Regional Development Council (RDC) Click here to enter text.	34i. Feasibility and Other Technical Studies for Bridges Click here to enter text.
FLOOD CONTROL			
34j. Project Impact Analysis Click here to enter text.	34k. Master Plan Click here to enter text.		

35. JUSTIFICATION

1. There is an increased in physical target from 7.96 to 10.052 Lane km in order to fully utilize the allocated budget of P 150 M.
2. The projected increased in budgetary ceiling is based from the approved 2016 Program of Work where mountainous and rolling terrain was considered.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32, S. 2015.

36. GEOTAGGED PHOTOS SUBMITTED YES NO

37. EVALUATED BY: GODFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

E. REVIEW AND APPROVAL

REVIEWED:

RENATO L. ESCUARO, ENGINEER
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED:

MANILO E. DUCUITO, CESO III
Regional Director

DATE: Click here to enter a date.

NOTED:

ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED /
APPROVED:

MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.