



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 28, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
Regional Director
DPWH – Regional Office V
Rawis, Legaspi City

Transmitted herewith are the **APPROVED** requests for the **modification** of hereunder stated projects:

1. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon
2. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Ariman - Panganiban Coastal Road and Shore Protection, Gubat, Sorsogon
3. LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Construction of Poropandan - Culasi Coastal Road with Shore Protection, Matnog, Sorsogon

It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.


DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

2.4 IMM/LCA/AVS

June 28, 2018

MEMORANDUM

TO : **DIR. DANILO E. VERSOLA, CESO III**
Regional Director
DPWH – Regional Office V
Rawis, Legaspi City

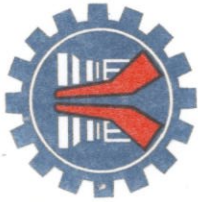
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It is informed that **a project can only be modified once** as prescribed under the FY 2018 General Appropriations Act (GAA). Further, it is reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.

DIMAS S. SOGUNION, CESO II
Undersecretary for Regional Operations
Regions I, II, III, IV-A, V and CAR

2.4 IMM/LCA/MS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 01, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated May 29, 2018 of Regional Director **DANILO E. VERSOLA, DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200144000 Project ID: P00257865LZ LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon			Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road/ 6 lane km	₱ 16.08 M / lane km	₱96.50 M	CW1-Construction of Concrete Road/ 0.6168 lane km	₱ 48.16 M / lane km	₱29.707 M
EAO	-	₱3.50 M	CW2-Construction of Road Slope Protection Structure/ 1,588.26 sq.m.	₱ 42,054.20 / sq.m.	₱66.793 M
Total:		₱100.00 M	EAO	-	₱3.50 M
Total:		₱100.00 M	Total:		₱100.00 M
Justification: Decrease in physical target for CW1-Construction of Concrete Road due to:					
- Inclusion of CW2-Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil. - CW2 high component cost is attributed to the usage of Class I Rocks and sheet piles.					
The derived unit cost of CW1 is attributed to;					
- Inclusion of Drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

DIMAS S. SOGILON, CESO II
Undersecretary for Regional Operations
Regions I, II, VII, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.4 IMM/LCA/AVS/DSS

June 01, 2018

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated May 29, 2018 of Regional Director **DANILO E. VERSOLA, DPWH-Region V**, requesting for the **modification** of project under the FY 2018 GAA, to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200144000 Project ID: P00257865LZ LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			LOCAL PROGRAM - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon			Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1-Construction of Concrete Road/ 6 lane km	₱ 16.08 M / lane km	₱96.50 M	CW1-Construction of Concrete Road/ 0.6168 lane km	₱ 48.16 M / lane km	₱29.707 M
EAO	-	₱3.50 M	CW2-Construction of Road Slope Protection Structure/ 1,588.26 sq.m.	₱ 42,054.20 / sq.m.	₱66.793 M
Total:		₱100.00 M	Total:		₱100.00 M

Justification:

Decrease in physical target for CW1-Construction of Concrete Road due to:

- Inclusion of CW2-Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road sliding, scouring, and erosion of soil.
 - CW2 high component cost is attributed to the usage of Class I Rocks and sheet piles.
- The derived unit cost of CW1 is attributed to;
- Inclusion of Drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts covered line canal design that also functions as sidewalk.
 - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



DIMAS S. SOGUILON, CESO II
Undersecretary for Regional Operations
Regions I, II, VII, IV-A, V & CAR

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary
2.4 IMM/LCA/AVS/DSS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

May 29, 2018

MEMORANDUM

FOR : **SECRETARY MARK A. VILLAR**
This Department

THRU : **USEC DIMAS S. SOGUILON, CESO II**
Undersecretary for Regional Operations in Luzon

SUBJECT : **Modification Request for Project included under the FY 2018 GAA (RA 10964) within SORSOGON (SECOND DISTRICT) for Regional Office V Implementation**

Submitted herewith is the proposed modification under Local Program, Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects, included in FY 2018 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 10964, for Regional Office implementation, viz.:

ORIGINAL LOCATION				RECOMMENDED NEW PROJECT TITLE			
UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)	UACS/ Project ID	Name/ Location of Project/ Thrust/ Type of Work	Physical Target/ Target Unit	Cost (P '000)
GAA 2018 LOCAL							
300116200144000 / P00257865LZ							
Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges - Local							
Project: Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon							
Component: Type of Work:				Component: Type of Work:			
CW1	Construction of Concrete Road	Target 6 Lane Km	Unit Lane Km	Comp. Cost 96,500.00	CW1 Construction of Concrete Road	Target 0.6168	Unit Lane Km
EAO				CW2 Construction of Road Slope Protection Structure	Target 1588.260	Unit Square meters	
							Comp. Cost 66,793.00
			3,500.00		EAO		
			100,000.00		Allotment (P '000)		
REMARKS /JUSTIFICATION:							
Decrease in physical target for CW1 - Construction of Concrete Road due to:							
- For CW2, - Addition of CW2 - Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road from sliding, scouring, and erosion of soil. - High unit cost, resulting to its high component cost, is attributed to the use of Class I Rocks and sheet piles - For CW1, - Inclusion of drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts a covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light							

Attached are accomplished Evaluation Form for Modification, Approved Programs of Work, Certificate of Availability of Funds, and other supporting documents in support to the request.

For consideration and favorable action.


DANILO E. VERSOLA, CESO III
Regional Director

R05.1 RDD/LBD/EMV/NAM/MNL

Form for Project Modification Request

A. GENERAL		
1. REGION	2. DEO	3. LEGISLATIVE DISTRICT
REGION V	Sorsogon 2nd District Engineering Office	SORSOGON (SECOND DISTRICT)
B. ORIGINAL PROJECT		C. PROPOSED REVISED PROJECT
4. UACS (Unified Account Code Structure as defined in GAA) 300116200144000		
5. Project ID P00257865LZ		
6. Project Category Local Program		
7. P/A/P Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
8. Operating Unit Central Office	18. Operating Unit (Change subject to DBM approval) Central Office	
9. Type of Work (Enter Details for all Components below)	19. Type of Work (Enter Details for all Components below)	
Component ID Type of Work	Component ID Type of Work	
P00257865LZ-CW1 Construction of Concrete Road	P00257865LZ-CW1 Construction of Concrete Road	
P00257865LZ-EAO	P00257865LZ-CW2 Construction of Road Slope Protection Structure	
	P00257865LZ-EAO	
10. PROJECT DESCRIPTION (as recorded in GAA) Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon	20. PROJECT DESCRIPTION (of the revised project) Construction of Paghuliran - Poropandan Coastal Road and Shore Protection, Matnog, Sorsogon	
11. ALLOTMENT (P '000) (as recorded in GAA) 100,000.00	21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 100,000.00	22. CAF (To be obtained from Financial Management office) ☒ YES
23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID Target Target Unit	Component ID Target Target Unit	
P00257865LZ-CW1 6.00 Lane Km	P00257865LZ-CW1 0.6168 Lane Km	
P00257865LZ-EAO	P00257865LZ-CW2 1,588.26 Square meters	
	P00257865LZ-EAO	
24. UNIT COST (Enter Details for all Components below)		
Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)	Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)	
P00257865LZ-CW1 96,500.00 16,083.333	P00257865LZ-CW1 29,707.00 48,163.100	
P00257865LZ-EAO 3,500.00	P00257865LZ-CW2 66,793.00 42.0542	
	P00257865LZ-EAO 3,500.00	

Form for Project Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014) SORSOGON (2ND DISTRICT)		25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for national road projects) SORSOGON (2ND DISTRICT)	
Start X	124.0861	End X	124.0789
Start Y	12.5653	End Y	12.5497
15. ROAD CLASSIFICATION (if applicable) N/A		26. ROAD CLASSIFICATION (if applicable) N/A	
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Regional Office V		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Regional Office V	
17. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date October 15, 2018		28. PROJECT IMPLEMENTATION PLAN (PIP) Planned Start Date October 15, 2018	
Planned End Date June 9, 2019		Planned End Date June 9, 2019	
29. OVERLAP? ☒ NO ☐ YES		30. UNDER WARRANTY? ☒ NO ☐ YES	
D. ATTACHMENTS & JUSTIFICATIONS			
31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) ☐ NO ☐ YES ☐ N/A			
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) Decrease in physical target for CW1 - Construction of Concrete Road due to: - For CW2, - Addition of CW2 - Construction of Slope Protection Structure since the road is along shoreline. On the seaside, this structure will prevent coastal erosion and other damages to the road, caused by the tides, waves and storm surges; and on the land side, this structure will protect the road from sliding, scouring, and erosion of soil. - High unit cost, resulting to its high component cost, is attributed to the use of Class I Rocks and sheet piles - For CW1, - Inclusion of drainage in CW1 to prevent scouring during heavy rains to keep the road safe for motorists and pedestrians. It adopts a covered line canal design that also functions as sidewalk. - Provision of other necessary road features such as road safety devices (reflectORIZED pavement markings, guardrails, and single arm street light post)			
33. GEOTAGGED PHOTOS SUBMITTED ☐ NO ☐ YES			
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED ☐ NO ☐ YES			

Form for Project Modification Request

35. PREPARED BY:		
Name:  Eder M. Vargas	Position: Engineer III	
Office: Planning Section	Date:	
38. REVIEWED BY REGIONAL OFFICE		
Name: N/A	Name:  Victor A. Miraballes	
Position:	Position: OIC-Chief, Planning and Design Division	
Date:	Date:	
39. RECOMMENDED BY REGIONAL OFFICE		
Name: N/A	Name:  Damir E. Versola, CESO III	
Position:	Position: Regional Director	
Date:	Date:	