

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## OFFICE OF THE SECRETARY

Manila

## **MEMORANDUM**

FOR

MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated April 23, 2018 of DPWH Region IV-B, OIC-Director WILFREDO S. MALLARI, endorsing the request for approval of Modification of District Engineer NESTOR L. DEL ROSARIO, Mindoro Oriental District Engineering Office, of the project under FY 2018 General Appropriation Act (GAA), to wit:

	under FT 2018 General Appropriation Act (GAA), to wit,						
	As per GAA/Original			As Modified			
Project Description							
Г	UACS No. 310103100160000						
	Project ID: P00200361LZ						
	Organizational Outcon National Road System	ne 1: Ensure Sa	afe and Reliable	Organizational Outcome 1: Ensure Safe and Reliable National Road System			
	Asset Preservation - Preventive Maintenance - Tertiary Roads  Asset Preservation - Preventive Maintenance - Tertiary Roads						
	Cadre Rd - (S00004MR) Chainage 000 - Chainage 522			Cadre Rd - (S00004MR) Chainage 000 - Chainage 340			
	Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)	
	CW1- Preventive Maintenance of Road:Asphalt Overlay  1.044 Lane Km	₽ 5,932.57 /Lane Km	₽ 6,193.60 M	CW1- Preventive Maintenance of Road:Asphalt Overlay  0.680 Lane Km	₽ 9,108.24 /Lane Km	₽ 6,193.60 M	
	EAO	=	₽ 126.40M	EAO		₽ 126.40M	
		Total:	₽ 6,320.00M		Total:	₽ 6,320.00	
	Justification:						

- Decreased in physical target from 1.044 Lane Km to 0.680 Lane Km due to implementation of TRAIN law resulting in increase on construction materials particularly asphalt.
- Increased in unit cost is due to variable width of shoulder which is included in asphalt overlay
- The unit cost is within the allowable range set by this Department.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO

**Undersecretary for Operations** in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

Unders Officer-In



3.4 APJ/RRB