

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 17, 2017

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

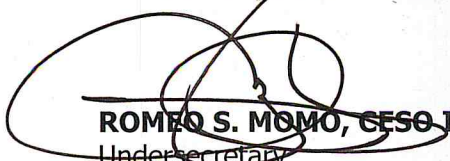
This has reference to the memorandum dated April 11, 2017 from **Asst. Regional Dir. Wilfredo S. Mallari**, DPWH-Region IV-B, submitting the request for modification on the project listed below:

LOCA TION	Project Description UACS No. 165003015100176		Physical Target/ Cost('000)	
	As per GAA	As modified	Original	New
Mansalay, Oriental Mindoro	MFO 1 – National Road Network Services – Network Development – Improvement/Widening of National Roads – Secondary – Calapan South Road – K0147+240 – K0149+330, K0149+120 – K0149+220, K0149+280 – K0149+400, K0149+680 – K0149+900, K0149+960 – K0151+100, K0151+240 – K0151+360, K0151+420 – K0151+700, K0151+860 – K0151+960, K0154+720 – K0154+920, K0155+600 – K0155+700, K0156+100 – K0156+200, K0157+140 – K0157+660, K0158+340 – K0158+940 [Road Widening]	MFO 1 – National Road Network Services – Network Development – Improvement/Widening of National Roads – Secondary – Calapan South Road – K0147+240 – K0147+493, K0147+700 – K0148+380, K0149+120 – K0149+400, K0149+680 – K0149+900, K0149+960 – K0151+165, K0151+240 – K0151+960, K0154+720 – K0154+920, K0155+600 – K0155+700, K0156+100 – K0156+200, K0157+140 – K0157+660, K0158+340 – K0158+882 [Road Widening]	26.85 In-km	9.492 In-km
			Unit Cost ('000):	Unit Cost ('000):
			P4,517.69/ In-km	P12,779.18/ In-km
			Allocation ('000):	Est. Cost ('000):
			P121,300	P121,300
Reason/s for Modification: Modification was sought due to change in station limit because of Road Right-of-Way Problem and decrease in physical target brought by insufficient fund allocation based on approved Program of Work with DUPA which was made consistent to the provision of D.O. 32, series of 2015.				

Based on our evaluation, the submitted requests for modification of the said projects are in order; hence, approval is hereby recommended to the Honorable Secretary.


EUGENIO R. RIPO, JR.
Assistant Secretary for Luzon Operations

APPROVED/DISAPPROVED:


ROMEO S. MOMO, CESO I
Undersecretary
Officer-In-Charge

Department of Public Works and Highways
Office of the Secretary

WIN7E01469

Form for Evaluation of Modification or Realignment Request (2017, version 2.1)

A. GENERAL																																			
1. REGION REGION IV-B (MIMAROPA)		2. DEO SOUTHERN MINDORO		3. LEGISLATIVE DISTRICT DISTRICT OF SOUTHERN MINDORO																															
B. ORIGINAL PROJECT			C. NEW PROJECT																																
4. UACS (Unified Account Code Structure as defined in GAA) 165003015100176			18. UACS (to be entered only upon approval of realignment) 165003015100176																																
5. Project Id P00108617LZ Component Id(s) CW1			19. Project Id (to be entered only upon approval of realignment) P00108617LZ Component Id(s) (to be entered only upon approval of realignment) CW1																																
6. Project Category MFO-I National Road Network Services			20. Project Category MFO-I National Road Network Services																																
7. Thrust Network Development - Improvement/Widening of National Roads - Secondary			21. Thrust Network Development - Improvement/Widening of National Roads - Secondary																																
8. Type of Work (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Type of Work</th></tr><tr><td>CW1</td><td>Road Widening</td></tr><tr><td>Click here to enter text.</td><td>Choose an item.</td></tr><tr><td>Click here to enter text.</td><td>Choose an item.</td></tr><tr><td>Click here to enter text.</td><td>Choose an item.</td></tr></table>			Component ID	Type of Work	CW1	Road Widening	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.	22. Type of Work (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Type of Work</th></tr><tr><td>CW1</td><td>Road Widening</td></tr><tr><td>Click here to enter text.</td><td>Choose an item.</td></tr><tr><td>Click here to enter text.</td><td>Choose an item.</td></tr><tr><td>Click here to enter text.</td><td>Choose an item.</td></tr></table>			Component ID	Type of Work	CW1	Road Widening	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.	Click here to enter text.	Choose an item.										
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10. ALLOCATION (P'000) (as recorded in GAA) 121,300		11. OBLIGATION (This must be checked to confirm there are no obligations) NO		24. ESTIMATED COST(P'000) 121,300																															
25. CAF (To be obtained from Financial Management office)																																			
12. PHYSICAL TARGET (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Target</th><th>Target Unit</th></tr><tr><td>CW1</td><td>26.85</td><td>Lane Km</td></tr><tr><td>Click here to enter text.</td><td>13.42</td><td>Kilometers (Km)</td></tr><tr><td>Click here to enter text.</td><td>Click here to enter text.</td><td>Choose an item.</td></tr><tr><td>Click here to enter text.</td><td>Click here to enter text.</td><td>Choose an item.</td></tr></table>			Component ID	Target	Target Unit	CW1	26.85	Lane Km	Click here to enter text.	13.42	Kilometers (Km)	Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.	26. PHYSICAL TARGET (Enter Details for all Components below) <table><tr><th>Component ID</th><th>Target</th><th>Target Unit</th></tr><tr><td>CW1</td><td>9.492</td><td>Lane Km</td></tr><tr><td>Click here to enter text.</td><td>4.746</td><td>Kilometers (Km)</td></tr><tr><td>Click here to enter text.</td><td>Click here to enter text.</td><td>Choose an item.</td></tr><tr><td>Click here to enter text.</td><td>Click here to enter text.</td><td>Choose an item.</td></tr></table>			Component ID	Target	Target Unit	CW1	9.492	Lane Km	Click here to enter text.	4.746	Kilometers (Km)	Click here to enter text.	Click here to enter text.	Choose an item.	Click here to enter text.	Click here to enter text.	Choose an item.
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14. PROJECT LOCATION (Must be defined in accordance with DO 65 Series 2014) Road Widening - Calapan South Rd - K0147 + 240 - K0149 + 330, K0149 + 120 - K0149 + 220, K0149 + 280 - K0149 + 400, K0149 + 680 - K0149 + 900, K0149 + 960 - K0151 + 100, K0151 + 240 - K0151 + 360, K0151 + 420 - K0151 + 700, K0151 + 860 - K0151 + 960, K0154 + 720 - K0154 + 920, K0155 + 600 - K0155 + 700, K0156 + 100 - K0156 + 200, K0157 + 140 - K0157 + 660, K0158 + 340 - K0158 + 940 (S00063MR) Start X Click here to enter text. End X Click here to enter text. Start Y Click here to enter text. End Y Click here to enter text.	28. PROJECT LOCATION (Must be defined in strict accordance with DO 65 Series 2014) Improvement/Widening of Calapan South Road - K0147 + 240 - K0147 + 493, K0147 + 700 - K0148 + 380, K0149 + 120 - K0149 + 400, K0149 + 680 - K0149 + 900, K0149 + 960 - K0151 + 165, K0151 + 240 - K0151 + 960, K0154 + 720 - K0154 + 920, K0155 + 600 - K0155 + 700, K0156 + 100 - K0156 + 200, K0157 + 140 - K0157 + 660, K0158 + 340 - K0158 + 882 (S00063MR) Start X Click here to enter text. End X Click here to enter text. Start Y Click here to enter text. End Y Click here to enter text.				
15. ROAD CLASSIFICATION (if applicable) Secondary	29. ROAD CLASSIFICATION (if applicable) Secondary				
16. IMPLEMENTING OFFICE (Record the implementing Office of the original project) REGION IV-B, REGIONAL OFFICE	30. IMPLEMENTING OFFICE (Record the implementing Office of the new project) REGION IV-B, REGIONAL OFFICE				
17. PROJECT IMPLEMENTATION PLAN (PIP) <table><tr><td>Planned Start Date March 30, 2017</td><td>Planned End Date March 18, 2018</td></tr></table>	Planned Start Date March 30, 2017	Planned End Date March 18, 2018	31. PROJECT IMPLEMENTATION PLAN (PIP) <table><tr><td>Planned Start Date April 26, 2017</td><td>Planned End Date March 30, 2018</td></tr></table>	Planned Start Date April 26, 2017	Planned End Date March 30, 2018
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	32. OVERLAP? NO 33. WARRANTY Click here to enter text.				

D. EVALUATION & JUSTIFICATION	
ASSET PRESERVATION (ROADS)	
34a. Existing Surface Type (from RBIA)	Click here to enter text.
34b. Roughness (IRI) (from RBIA)	Click here to enter text.
34c. RoCOND (from RBIA)	Click here to enter text.
ASSET PRESERVATION (BRIDGES)	
34d. General Bridge Type (from BMS)	Click here to enter text.
34e. Bridge Needs Ratio (BNR) (from BMS)	Click here to enter text.
NETWORK DEVELOPMENT	
34f. Existing Surface Type (from RBIA)	Click here to enter text.
34g. Volume Capacity Ratio (VCR) (from RBIA)	Click here to enter text.
34h. Endorsement of Regional Development Council (RDC)	Click here to enter text.
34.i Feasibility and Other Technical Studies for Bridges	Click here to enter text.
FLOOD CONTROL	
34j. Project Impact Analysis	Click here to enter text.

34k. Master Plan

Click here to enter text.

35. JUSTIFICATION

1. The changed of project limits is due to the Road Right-of-way problem.

2. The changed in physical target from 26.85 Lane Km to 9.492 Lane Km is due to the budget allocation is sufficient only to complete the whole 9.492 Lane Km stretch with cost per Lane Km of P 12.779M based from the approved Program of Work with Detailed Unit Price Analysis consistent to the provision of D.O. No. 32, S.2015.

3. The projected cost per Lane Km is relatively lower in comparison to the approved GAA 2017, where the cost per Lane Km in 2016 project is P 17.241 M.

36. GEOTAGGED PHOTOS SUBMITTED

NO

YES

37. EVALUATED BY: GODOFREDO S. DAGDAG JR., ENGINEER III
Chief Planning and Programming Section

38. DATE: Click here to enter a date.

Imah A. /mw

E. REVIEW AND APPROVAL

REVIEWED: RENATO L. ESCUADRO, ENGINEER V
Chief Planning and Design Division

DATE: Click here to enter a date.

RECOMMENDED: ~~DANILO E. PEQUITO, CESO III~~
Regional Director

DATE: Click here to enter a date.

NOTED: ROMEO S. MOMO, CESO I
Undersecretary for Operations

DATE: Click here to enter a date.

ENDORSED / APPROVED: MARK A. VILLAR
Secretary of Department of Public Works and Highways

DATE: Click here to enter a date.