



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

29 JUN 2018

MEMORANDUM

FOR : MARK A. VILLAR
Secretary
This Department

This refers to the memorandum of DPWH NCR Director MELVIN B. NAVARRO, MNSA, CESO IV, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300116200243000 Project ID: P00257942LZ-CW1 Local Program – Local Roads - Construction/Repair/Rehabilitation/ Improvement of Various Infrastructure including Local Projects Construction of Access Road from Letre to Gov. Pascual Cities of Malabon and Navotas, Sta. 0+000 – Sta. 1+055			Local Program – Local Roads - Construction/Repair/Rehabilitation/ Improvement of Various Infrastructure including Local Projects Construction of Access Road from Letre to Gov. W. Pascual Ave., Malabon City (Phase I), Sta. 0+000 – Sta. 0+790		
Physical Target	Unit Cost (‘000)	Allocation	Physical Target	Unit Cost (‘000)	Allocation
CW1- Construction of Concrete Road: 4.22 Lane KM EAO	₱ 11,611.37 / Lane KM	₱ 49 M ₱ 1 M	CW1- Construction of Concrete Road: 2.644 Lane KM EAO Excess	₱ 18,707.26 / lm	₱ 49.462 M ₱ 0.5 M ₱ 0.038 M
Total:		₱ 50 M	Total:		₱ 50 M
Justification: 1.) The original physical target was reduced from 4.22 Lane Km. to 2.644 Lane Km due to the insufficiency of funds of the project. 2.) The increase in unit cost is due to the incorporation of cement treated base and sheet piling on the engineering design of the project. 3.) The correction of “Cities of Malabon and Navotas” to “Malabon City” is due to clerical error wherein the exact location of the project Sta. 0+000 to 0+790 is only located in Malabon City. Thus deleting the Navotas is necessary.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary’s consideration and approval.

ROBERTO R. BERNARDO
Undersecretary
Regional Operations in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

3.4 APJ/RRB

Department of Public Works and Highways
Office of the Secretary



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