



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**REGIONAL OFFICE IX**

Veterans Avenue Extension, Tetuan, Zamboanga

December 9, 2020

**MEMORANDUM**

**FOR** : **Secretary MARK A. VILLAR**  
 This Department

**SUBJECT** : **Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**

Respectfully forwarded is the 05 October 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
<b>UACS No. 300111200289000</b> <b>P00442704MN</b>  Local Program - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Lupa pula - Umus Mataha Road			Local Program - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Lupa pula - Umus Mataha Road		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Reconstruction from Paved to Concrete <b>3.54 Lane Km</b>	₱ 9,915,254.24 / lane km	₱ 35,100,000.00	CW-1-Reconstruction from Paved to Concrete <b>2.07 Lane Km</b>	₱ 16,956,521.74 / lane km <b>₱ 33.8 M / km</b>	₱ 35,100,000.00
EAO		₱ 900,000.00	EAO		₱ 877,500.00
			Excess		₱ 22,500.00
<b>Total:</b>		<b>₱ 36,000,000.00</b>	<b>Total:</b>		<b>₱ 36,000,000.00</b>
<b>Justification:</b> <i>41% decrease in target</i> <ul style="list-style-type: none"> <li>The physical target decreased due to cost of earthworks which constituted 3.99% of the total project cost and inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings (white and yellow) for center line, edge line and pedestrian line. Thus, increase in unit cost, however, it still conform within the prevailing cost of the Department.</li> </ul>					

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- This project is located in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Municipality of Mapun, Tawi-Tawi Province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.



**EMIL K. SADAIN, CESO I**

Undersecretary for UPMO Operations  
and Technical Services

(Alternate Representative and Focal Person  
for BARMM Infrastructure Projects)

**APPROVED/DISAPPROVED:**



**MARK A. VILLAR**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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