



29 JUN 2018

OFFICE OF THE SECRETARY
Manila

HIGHWAYS

MEMORANDUM

FOR : **MARK A. VILLAR**
Secretary
This Department

This refers to the memorandum dated 21 June 2018 of **DPWH Region VIII Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2018 General Appropriation Act (GAA), to wit:

Act (GAA), to wit,

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204100223000 Project ID: P00201309VS					
Organizational Outcome 1: Ensure Safe and Reliable National Road System			Organizational Outcome 1: Ensure Safe and Reliable National Road System		
Network Development - Construction of Bypass and Diversion Roads			Network Development - Construction of Bypass and Diversion Roads		
Ormoc City Diversion Road (Brgy. San Juan-Lao-Naungan) incl. ROW, Package C, Leyte			Ormoc City Diversion Road (Brgy. San Juan-Lao-Naungan) incl. ROW, Package C, Leyte		
Physical Target	Unit Cost (P'000)	Allocation	Physical Target	Unit Cost (P'000)	Estimated Cost
CW1- Construction of Concrete Road: 20.00 lane km	P 19,300.00 / lane km	P 386.00M	CW1- Construction of Concrete Road: 2.16 lane km	P 7,913.425926 / lane km	P 17.093M
			CW2- Construction of Gravel Road: 6.504 Lane Km	P 17,382.9950799 / lane km	P 113.059M
			CW3- Construction of Road Slope Protection Structure: 5,400 Square Meter	P 44.60148148 / square meter	P 240.848M
			ROW- ROW Acquisition: 21,600 Square Meter	P 0.6944444444 / square meter	P 15.00M
EAO		P 14.00M	EAO		P 14.00M
Total:		P 400.00M	Total:		P 400.00M
Justification:					
1) Based on actual site condition, the project is located in a swampy area in which 1.5 meters height of embankment is on boulder fill foundation including 120.00 meters box culvert that resulted to increase in unit cost and the decrease in physical target of Concrete Road from 20.00 Lane Km to 2.16 Lane Km, thus, we prioritize the Construction of 6 lanes Gravel Road to achieve its normal/ and or natural condition of settlement before Road Concreting commence.					
2) Construction of Road Slope Protection Structure was added as Project Component. It is necessary due to its high fill/embankment and to counter intrusion of seawater.					
3) Road Right of Way cost was also determined.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ROBERTO R. BERNARDO
Undersecretary for Operations
in Visayas, NCR and Region IV-B

APPROVED/DISAPPROVED:

MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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