



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 15, 2020

MEMORANDUM

FOR : Secretary MARK A. VILLAR
This Department

SUBJECT : Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 March 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|---|-----------------------------|------------------------|--|-----------------------------|------------------------|
| Project Description | | | | | |
| UACS No. 300111200203000 P00442698MN | | | | | |
| Local Program - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Punay Road | | | Local Program - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Road Widening along Punay Road | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Allocation |
| CW-1- Road Widening 6.49 lane km | ₱ 13,382,126.35 /lane km | ₱ 86,850,000.00 | CW-1- Road Widening 5.26 lane km | ₱ 16,482,853.87 /lane km | ₱ 86,699,811.36 |
| | | | ROW 885.65 Square meter | ₱ 300.00/sq.m | ₱ 265,695.24 |
| EAO | | ₱ 3,150,000.00 | EAO | | ₱ 3,034,493.40 |
| | Total: | ₱ 90,000,000.00 | | Total: | ₱ 90,000,000.00 |

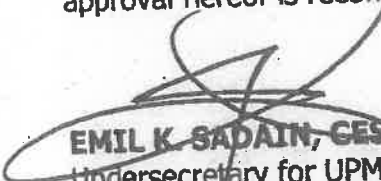
Justification:

- The physical target decreased from 6.49 lane km to 5.26 lane km due to inclusion of drainage to address surface runoff and slope protection to prevent the road embankment from scouring/erosion and Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings Thus, an increase in unit cost, however, it is still conformed within the prevailing cost of the Department.
- Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.

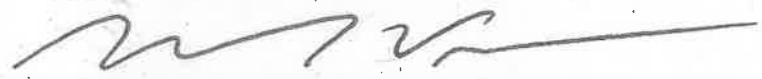
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- This project is located in an Island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface courses are be taken from Cotabato City since the source at Poblacion Punay, Municipality of Old Panamao, Sulu Province is limited.

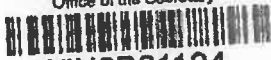
Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services
(Alternate Representative and Focal Person
for BARMM Infrastructure Projects)

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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