



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

01 March 2017

MEMORANDUM

FOR : **HONORABLE MARK A. VILLAR**
Secretary
This Department

Respectfully submitted is the Memorandum dated 16 February 2017 of **Regional Director JORGE U. SEBASTIAN, JR., CESO III** of DPWH-IX, requesting for approval the Modification of Project to be implemented by the said region under the FY 2017 GAA in the prescribed form (2017, version 2.1), to wit:

FROM	TO
<p>MFO 1 – National Road Network Services :</p> <p>Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary Zamboanga del Sur Coastal Rd - (S01169MN) Chainage 22024 – Chainage 23524, Chainage 14610 - Chainage 16160</p> <p>Allocation - Php 100.000 Million Physical Target - 6.10 lane km Unit Cost - Php 16,393,442.62/lane km</p>	<p>MFO 1 – National Road Network Services :</p> <p>Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis) - Tertiary Road Upgrading (Unpaved to Paved) of Zamboanga del Sur Coastal Road, Zamboanga del Sur 2nd DEO, (S01169MN) Chainage 14610 – Chainage 16160, Chainage 22024 – Chainage 23508.16,</p> <p>Allocation - Php 100.000 M (Total) Php 98.000 M (Road Concreting) Php 2.000 M (ROW Acquisition)</p> <p>Physical Target - 6.068 lane km (Road Concreting) 6,666 sq.m. (ROW Acquisition)</p> <p>Unit Cost - Php 16,150,296.64 /lane km (Road Concreting) Php 300.03/sq.m. (ROW Acquisition)</p>

JUSTIFICATION:

The **physical target** is slightly decreased by **0.032 lane km** (from **6.10 lane kms** to **6.068 lane kms.**) since the project is along **mountainous locations** which requires considerable **Earthworks** (12.17%), **Aggregate Subbase & Base Course** (23.74%) and **Surface Course** (54.89%) among others and inclusion/reserved payment for Road Right-of-Way acquisition which were not provided for in the GAA.

Attached are the required documents, such as Evaluation Form (2017 version 2.1), BP202, Program of Work, Location Map, Certificate of Availability of Funds (CAF) and Geotagged Photos.

In view of the above, the request for Modification of the Project is respectfully recommended for consideration and approval.

RAFAEL C. YABUT
Senior Undersecretary
Visayas and Mindanao Operations

63-01-17
DIMAS S. SOGUILON
ASSISTANT SECRETARY

APPROVED/DISAPPROVED:

[Signature]
RAUL C. ASIS
Undersecretary for Technical Services
Officer-in-Charge

Department of Public Works and Highways
Office of the Secretary



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cc: **USEC. MARIA CATALINA E. CABRAL, Ph.D.**
Undersecretary for Planning and PPP

3.5 IMM/LCA/DSS