

SECRET
INST



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



Reference Number: XII-012
Project ID: P00800173MN

March 11, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 27 February 2024 of **DPWH Region XII Director BASIR M. IBRAHIM** for the **modification** of the project under FY 2024 GAA, to wit:

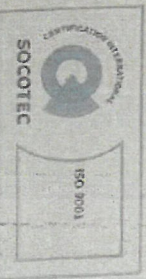
As per GAA/Original		As Modified	
Project Description			
UACS No. 310201101352000, Project ID: P00800173MN.			
OOI: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Digos-Makar Rd - K1619 + 906 - K1623 + 348, K1623 + 388 - K1624 + 291.		OOI: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Digos-Makar Rd - K1620 + 322 - K1623 + 337, K1623 + 417 - K1624 + 330.	
Type of Work/ Physical Target	Unit Cost	Allocation	
CW-1- Road widening: 8,700 lane-km	P 16,637,931.03 / lane-km,	P 144,750,000.00	
EAO	-	P 5,250,000.00	
Total:		P 150,000,000.00.	
Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW-1- Road widening: 7,700 lane-km	P 18,798,701.30 / lane-km	P 144,750,000.00	
EAO		P 5,250,000.00	
Total:		P 150,000,000.00	

Justification:

- The decrease in physical target/ increase in the unit cost is due to the inclusion Slope Protection Structure (1,475 cubic meter Grouted Riprap and 5,496 cubic meter Stone Masonry) which accounts to 21.956% of the total direct cost, and Earthworks (Embankment from Roadway/structure Excavation; and Removal of Structures and Obstruction) which accounts to 16.019% of the total direct cost.
- Change in station limits to synchronize with the decrease in physical target and to connect with the FY 2024 road widening project (P00800174MN).
- The derived unit cost is based on the approved Plan, Program of Works and Detailed Unit Price Analysis.

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Ag. Co. - 202403-02647
Website: www.dpw.gov.ph
Tel. No(s) : 5304-3000 / (02) 165-02



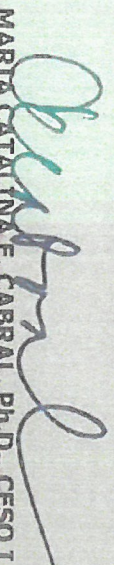
24MOO106 - SR2024-01 - 004764 dated Jan. 29, 2024

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.



REY PETEN B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~



EUGENIO R. PARDO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/ANS/RPBG/ERP

24M00106