



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

June 14, 2020

MEMORANDUM

FOR : **Secretary MARK A. VILLAR**
This Department

SUBJECT : **Request for Modification of CY 2020 Infrastructure Program based on General Appropriations Act (GAA)**


Respectfully forwarded is the 02 June 2020 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2020 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300111200282000 P00442713MN Local Program – Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Missing Links - Banaran - Tonggusong National Road K1+920 - K2+920			Local Program – Local - National Roads and Bridges - National Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Construction of Missing Links - Banaran - Tonggusong National Road K0+000.00 – K0+500.00, K3+600.00 – K4+033.00		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Road Upgrading Gravel to Paved 3.19 lane km	₱ 10,697,492.16 /lane km	₱ 34,125,000.00	CW-1-Road Upgrading Gravel to Paved 1.866 lane km	₱ 18,087,354.46 /lane km <i>₱ 36 M/km</i>	₱ 33,751,003.42
			ROW 225.70 /sq.m	₱ 300.00/sq.m	₱ 67,711.46
EAO		₱ 875,000.00	EAO		₱ 843,775.09
			EXCESS		₱ 337,510.03
Total:		₱ 35,000,000.00	Total:		₱ 35,000,000.00
Justification: <ul style="list-style-type: none"> The station limits were adjusted to reflect the correct stationing based on the result of actual survey. The <u>cost of EARTHWORKS</u> which constituted 6.05% (P2,042,411.68) of the total project cost contributed the increase in component cost such as clearing of obstructions and removal of structures and actual obstructions because the location is a mountainous 					

terrain where the existing horizontal and vertical alignments do not meet the DPWH Design Guidelines and Criteria.

- Inclusion of Right of Way Acquisition to compensate property owners of such structures/improvements, fruit bearing trees, coconut trees and crops affected within the width and station limit of the project for smooth implementation.
- This project is in an Island where materials cost is extremely high due to triple handling cost. Aggregate subbase and surface courses are being taken from Cotabato City since the source at Municipality of Sapa-sapa, Tawi-Tawi province is limited.

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I
Undersecretary for UPMO Operations
and Technical Services
(Alternate Representative and Focal Person
for BARMM Infrastructure Projects)

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

Department of Public Works and Highways
Office of the Secretary



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