



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area Manila



May 08, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 26 April 2024 of **DPWH Region XI Assistant Director JOSELITO B. CABALLERO**, endorsing the request of **District Engineer MINDA R. ROSLINDA, Davao de Oro 2nd District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101645000 Project ID: P00803805MN					
OO1: Ensure Safe and Reliable National Road System – Asset Preservation – Preventive Maintenance – Secondary Roads			OO1: Ensure Safe and Reliable National Road System – Asset Preservation – Preventive Maintenance – Secondary Roads		
Nabunturan - Maragusan Rd – K1466 + 025 - K1466 + 527, K1466 + 539 - K1473 + 093, K1473 + 118 - K1473 + 587			Nabunturan - Maragusan Rd - K1466 + 025 - K1466 + 527, K1466 + 539 - K1472 + 264		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay / 15.050 lane km	P 6,411,960.13/ lane km	P 96,500,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay / 12.130 lane km	P 7,955,482.28/ lane km P 10 m/km.	P 96,500,000.00
EAO	–	P 3,500,000.00	EAO	–	P 3,500,000.00
Total:		P 100,000,000.00	Total:		P 100,000,000.00



Justification:

Decrease in physical target from 15.050 lane km to 12.130 lane km with modification in the end limit of the second (2nd) section from K1473+093 to K1472+264 due to the following:

- The derived unit cost is based on approved DUPA and POW. The project includes transition/side ramp (along 4-lane road), application of reflectorized thermoplastic pavement markings (yellow and white), and concrete joint sealant;
- With said increase in unit cost, allocation is insufficient to cover original limits, hence, decrease in physical target, correspondingly, modification in limits; and
- See attached Straight Line Diagram (SLD).


Attached are the following supporting documents: Approved Program of Works (POW) with Detailed Unit Price Analysis (DUPA), Approved Detailed Engineering Design (DED), Certificate of Reasonableness of Unit Cost, Certificate of Availability of Funds (CAF), Geotagged Photos, GIS Map, and Annual Infrastructure Program (AIP) based on GAA.

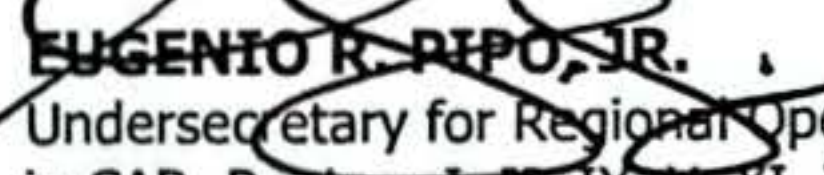
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.


Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


EUGENIO R. PIHO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.3 mksa/AVS/RPBG/ERP

Department of Public Works and Highways
Office of the Secretary



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