



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

22 MAY 2018

MEMORANDUM

FOR : Secretary MARK A. VILLAR
Secretary
This Department

This refers to the Memorandum dated 3 May 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205100174000 Project ID: P00201596MN					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development			Network Development		
Construction of Missing Links/ New Roads			Construction of Missing Links/ New Roads		
Bukidnon-Compostela Valley Road (Brgy. Namnam, San Fernando, Bukidnon-Laak Compostela Valley), Package 1, incl. ROW, Compostela Valley			Bukidnon-Compostela Valley Road (Brgy. Namnam, San Fernando, Bukidnon-Laak Compostela Valley), Package 1, incl. ROW, Compostela Valley		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 Construction of Concrete Road: 12.910 Lane Km	P 21,715.86/ Lane Km	P 280,351.80	CW1 Construction of Concrete Road: 15.836 Lane Km	P 17,703.45/ Lane Km	P 280,351.80
ROW: 96,840.00	P 0.09/ Sq. m.	P 9,148.20	ROW: 96,840.00	P 0.09/ Sq. m.	P 9,148.20
EAO	-	P 10,500	EAO	-	P 10,500
Total:		P 300,000	Total:		P 300,000

Justification:


Increase in physical target from 12.910 lane km to 15.836 lane km due to the following:

- Actual terrain is a combination of flat and rolling instead of the anticipated mountainous terrain for the entire stretch;
- Most sections of the existing road had wide existing gravel carriageway with an average width of 5 m, hence, do not require voluminous side cuts;
- Portion of the road that has an existing concrete which only needs additional lane width (length of 1.379 km or equivalent to 557.682 lane km) to make its width of DPWH standards (into 6.7 m) was added in the total length of concreting. Said scope of work has minimal cost, hence, was incorporated in the amount for concreting; and
- The actual terrain requires lesser excavation for most portions of the road with an average cut of 1.5 m instead of the anticipated of at least 3 m, hence, lower unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:


MARK A. VILLAR
Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways
Office of the Secretary



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